



SOUTH (OUTER) AREA COMMITTEE

**Meeting to be held at Thorpe Primary School
on Monday, 15th October, 2012 at 4.00 pm**

MEMBERSHIP

Councillors

| | |
|------------|---------------------------|
| J Dunn | - Ardsley and Robin Hood; |
| L Mulherin | - Ardsley and Robin Hood; |
| K Renshaw | - Ardsley and Robin Hood; |
| | |
| R Finnigan | - Morley North; |
| B Gettings | - Morley North; |
| T Leadley | - Morley North; |
| | |
| N Dawson | - Morley South; |
| J Elliott | - Morley South; |
| S Varley | - Morley South; |
| | |
| K Bruce | - Rothwell; |
| S Golton | - Rothwell; |
| D Nagle | - Rothwell; |

**Agenda compiled by:
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**South East Area Leader:
Shaid Mahmood
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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

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| 1 | | | <p style="text-align: center;"><u>PROCEDURAL BUSINESS</u></p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |

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| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p> | |
| 4 | | | <p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p> | |
| 5 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p> | |
| 6 | | | <p>MINUTES - 3 SEPTEMBER 2012</p> <p>To confirm as a correct record the minutes of the meeting held on 3 September 2012</p> | 1 - 8 |
| 7 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p> <p style="text-align: center;"><u>COUNCIL BUSINESS</u></p> | |

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| 8 | | | <p>PROPOSALS FOR CHANGES TO FIRE SERVICE EMERGENCY COVER IN WEST YORKSHIRE</p> <p>To receive and consider the attached report from West Yorkshire Fire Service</p> <p>Presentation 10 Minutes/Discussion 10 Minutes</p> | 9 - 20 |
| 9 | | | <p>WHITE ROSE LEARNING CENTRE UPDATE</p> <p>To receive and consider the attached report of the Head of Employment and Skills</p> <p>Presentation 10 Minutes/Discussion 10 Minutes</p> | 21 - 28 |
| 10 | | | <p>DRIFHLINGTON LIBRARY: COMMUNITY RENTAL SUBSIDY</p> <p>To receive and consider the attached report of the Area Leader – South East Leeds</p> <p>Presentation 10 Minutes/Discussion 10 Minutes</p> | 29 - 34 |
| | | | <p style="text-align: center;"><u>EXECUTIVE BUSINESS</u></p> | |
| 11 | | | <p>GARDEN MAINTENANCE SERVICE EVALUATION 2011-12</p> <p>To receive and consider the attached report of the Area Improvement Manager, South East Leeds</p> | 35 - 40 |
| 12 | | | <p>SUMMARY OF KEY WORK</p> <p>To receive and consider the attached report of the Area Leader – South East Leeds</p> <p>Presentation 5 Minutes/Discussion 10 Minutes</p> | 41 - 56 |

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| 13 | | | <p>WELL-BEING REPORT OCTOBER 2012</p> <p>To receive and consider the attached report of the Assistant Chief Executive (Customer Access and Performance)</p> <p>Presentation 5 Minutes/Discussion 10 Minutes</p> | 57 - 84 |
| 14 | | | <p>DATES, TIMES AND VENUES OF FUTURE MEETINGS</p> <ul style="list-style-type: none"> ○ Monday, 3 December 2012 – Drighlington Meeting Hall ○ Monday, 4 February 2013 – Morley Town Hall ○ Monday, 25 March – Rothwell One Stop Centre | |

Agenda Item 6

SOUTH (OUTER) AREA COMMITTEE

MONDAY, 3RD SEPTEMBER, 2012

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Dunn, J Elliott,
T Leadley, L Mulherin, D Nagle,
K Renshaw and S Varley

14 Late Items

The following late item was submitted:

- Consultation on Expansion of Primary School Provision for September 2014

15 Declaration of Interests

Councillors J Elliott, T Leadley and S Varley disclosed a pecuniary interest in Agenda Item 10, Garden Maintenance Service Evaluation 2011/12 as they were Members of Morley Elderly Action.

16 Apologies for Absence

Apologies for absence were submitted on behalf of Councillor R Gettings and S Golton.

17 Minutes - 2nd July 2012

RESOLVED – That the minutes of the meeting held on 2 July 2012 be confirmed as a correct record.

18 Matters arising from the Minutes

Minute No. 9 – Priority Neighbourhood Worker

Concern was raised regarding the resolution recorded and whether it reflected the decision taken at the meeting. Following further discussion, it was agreed that the decision was correct and should stand as recorded.

Minute No. 11 – Summary of Key Work

Further to nominations made for membership of the Environmental Sub Group, the Area Committee was asked to nominate an Environmental Champion. A full list of sub-groups and membership was also requested.

RESOLVED – That Councillor K Bruce be appointed as Environmental Champion for the South Outer Area Committee for the 2012/13 Municipal Year.

19 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

On this occasion, there were no matters raised under this item by members of the public.

The Chair introduced Andrew Wilson, Club Development Officer and Steve Coupland, Active Lifestyles Officer of Sport and Active Recreation, Development Department to the meeting. They informed the Area Committee of their new roles and work with local organisations and clubs across the City. This included the following:

- Issues relating to funding
- Coaching
- Education
- Child protection
- Getting people involved and physically active

The Chair thanked Mr Wilson and Mr Coupland for their attendance and it was requested that further information on the services available be forwarded to Members.

20 Children's Services Update Report to Area Committees - Outer South

The report of the Director of Children's Services provided the Area Committee with a performance update against priorities within the Leeds Children and Young People's Plan (CYPP). It also provided a summary of performance at Area Committee Level with a broader summary at City level. Local children's cluster information was included in appendices to the report.

The Chair welcomed Steve Walker, Deputy Director, Children's Services and Jim Hopkinson, Head of Targeted Services to the meeting for this item.

Issues highlighted from the report included the launch of the Child Friendly City Initiative, development of locality arrangements and the restructure to a single service which had helped to improve ways of working. Members were also reminded of some of the priorities of the CYPP which included the following:

Draft minutes to be approved at the meeting
to be held on Monday, 15th October, 2012

- Reducing the number of looked after children
- Reducing the number on Child Protection Plans
- Improving school attendance
- Reduction and prevention of those who are not in education, employment or training (NEETs)

In response to Members' comments and questions, the following issues were discussed:

- Governance arrangements for clusters. It was recognised that these were further developed in other areas and that there was a need to involve all partners.
- Early intervention – a high proportion of children referred were of pre-school age.
- Developing the provision of services around the needs of children and their families.
- Performance indicators detailed in the report were government led. Local indicators could be developed.
- The role of Elected Members as School Governors and within the clusters.
- Performance information relating to child obesity and concern regarding the outer south area having the lowest take up of free school meals. Officers agreed to provide further information on free school meal take up in Outer South Leeds.

RESOLVED - That the report be noted.

21 Consultation on Expansion of Primary School Provision for September 2014

The report of the Director of Children's Services presented the Area Committee with an update on the work being undertaken across the City to ensure the authority met its statutory duty to ensure sufficiency of school places in the context of an increasing birth rate. This included formal consultation on proposals for four schools for which members comments were sought and a more general update on issues directly affecting the outer south area.

Steve Walker, Deputy Director, Children's Services presented the report.

It was reported that the proposals would see the expansion of Sharp Lane School, Middleton from 420 pupils to 630. This would increase the annual admission limit from 60 pupils to 90. Members welcomed this increase in light of the developments that had been undertaken in the area but raised concern regarding areas in outer south Leeds including Thorpe and East Ardsley.

The Chair thanked Steve Walker and Jim Hopkinson for their attendance.

RESOLVED – That the report be noted.

22 Site Based Gardeners in Community Parks and Green Spaces

The report of the Head of Parks and countryside advised the Area Committee of the work that was ongoing with the 3 site based gardeners that had been funded through Wellbeing Funds and provided a review of the Site Based Gardeners Scheme.

The Chair welcomed Paul Robinson, Parks and Countryside to the meeting to present the item.

Issues highlighted from the report included the following:

- National statistics and performance measures and the positive influence that Site Based Gardeners have on these.
- Details of parks and greenspaces that were maintained by Site Based Gardeners and what duties were carried out.
- A reduction on the number of enquiries and complaints. Although it was not possible to extract information regarding what kinds of enquiries had been received it was hoped that the reduction reflected an increase in customer satisfaction.
- The improved horticultural and frequency of maintenance.

In response to Members comments and questions, the following issues were discussed:

- Members indicated a willingness to continue to support the scheme and praised the improvements that had been created by the scheme.
- Concern was expressed that Ardsley and Robin Hood Ward did not get an equitable split as there were not as many parks but there were other greenspaces that could benefit from the scheme. It was reported that the locations for the Site Based Gardeners had been nominated by Members and it was suggested that further suggestions could be discussed at the Environment Sub Group.
- Issues regarding recruitment of staff and apprenticeships.

RESOLVED – That the report be noted.

23 Garden Maintenance Service Evaluation 2011/2012

The report of the Area Improvement Manager, South East Leeds, provided an evaluation and update on the Outer South Garden Maintenance Service delivered by Morley Elderly Action (MEA). The second year of the three year project had been completed.

Due to the interests declared earlier in the meeting By Councillors Elliott, Leadley and Varley, it was agreed to delegate the decision for Morley Elderly Action to retain an under-spend of £104 to officers to allow them to remain in the meeting and prevent it becoming inquorate.

Draft minutes to be approved at the meeting
to be held on Monday, 15th October, 2012

Tom O'Donovan, Area Improvement Manager presented the report.

Members were given an overview of the scheme and attention was brought to information in the report which highlighted the customers who benefited from the scheme.

The following issues were raised by Members:

- Concern regarding quotes that had been given to customers using the scheme.
- How MEA operated in other areas of Outer South Leeds.

RESOLVED – That the item be deferred to a future meeting of the South (Outer) Area Committee to allow a representative from MEA to attend.

24 Community Safety Activity in 2011/2012 in Outer South

The report of the Director of Environment and Neighbourhoods provided information on crime trends and a range of community safety activity that had taken place during 2011/12. It also updated Members on the key priorities for 2012/13 and summarised wellbeing spend on community safety issues.

The Chair welcomed the following to the meeting for this item:

Gerry Shevlin, Community Safety Co-ordinator
Inspector Y Hammill, West Yorkshire Police
Inspector P Sullivan, West Yorkshire Police
Chief Superintendent P Money, West Yorkshire Police

Gerry Shevlin presented the report and highlighted the following issues:

- Overall crime had reduced between April 2011 and March 2012.
- Establishment of the Leeds Anti Social Behaviour Team.
- Incorporation of the Out of Hours Noise Nuisance Team to the CCTV Service.
- Development of the South Leeds Community Safety Plan.
- Well being funded activity.

In response to Members comments and questions, the following issues were discussed:

- Success of the CASAC initiative for the installation of secure locks to properties.
- Concern regarding the sale of alcohol to under age drinkers – it was reported that West Yorkshire Police had a rolling program with licensing and had a panel of young people to do test purchases. Reference was also made to the South Leeds Alcohol Reduction Plan.

- Training of Police Community Support Officers (PCSOs) for assisting with dog control issues.
- Rise in drug crime – this was due to increased detection rates.
- Metal theft – work was ongoing regarding metal theft and there was communication with local scrap dealers.

Members were also given an update on help desk closures and reduced opening hours at police stations across the City. It was reported that Morley would be open from 10.00 a.m. to 6.00 p.m. Monday to Friday. It was previously open until 8.00 p.m. and also on a Saturday. Feedback to consultation had shown some evening and weekend opening would be preferable. Changes would not be implemented till June 2013 at the earliest.

It was agreed to convene a meeting to discuss Morley Police Station Counter Services. Councillor Bruce to attend as Chair of the Area Committee along with Chief Inspector Money, Councillor Dawson, Councillor Leadley and a representative from Morley Town Council.

RESOLVED – That the report be noted and the approach outlined at 6.1.3 of the report to deliver Community Safety and Environmental agendas in Outer South Leeds during 2012/13 be approved.

25 Appointments of Area Committee Representation upon Leeds Initiative Area Based Partnership Groups/Corporate Carers' Group

The joint report of the Assistant Chief Executive (Customer Access and Performance) and the Chief Officer (Democratic and Central Services) asked the Area Committee to appoint one representative/champion to each of the Leeds Initiative Area Based Partnership Groups and also to appoint a representative to the Council's Corporate Carer Group.

Tom O'Donovan, Area Improvement Manager presented the report.

It was conformed that the previous appointments had been made:

- Councillor R Gettings – Children's Champion
- Councillor K Bruce – Environmental Champion

RESOLVED – That the following appointments be made:

- Area Committee representative to the Council's Corporate Carers' Group – Councillor S Golton
- Area Committee Champion to the South East Health and Wellbeing Partnership – Councillor S Varley
- Area Committee Community Safety Champion – Councillor N Dawson

26 Community Right to Bid

The report of the Acting Chief Asset Management Officer updated the Area Committee on developments with the Community Right to Bid and also advised of the implementation.

Jane Cash, Asset Management was in attendance to present the report.

Members were informed that Community Right to Bid had come about as part of the Localism Act 2011 and gave the community rights to nominate assets that could be of community value. The Council then had a responsibility to keep a register of these assets. The report listed the organisations that were eligible to nominate assets and those that could trigger the 6 month process that would give them opportunity to prepare a bid should one of these assets be made available for sale.

In response to Members comments and questions, the following issues were discussed:

- It was not a right to buy and would only give certain organisations 6 months to prepare a bid or raise necessary funds.
- Compensation would be available to landowners.
- The right to bid could be used on assets such as allotments or schools.

RESOLVED – That the report be noted.

27 Summary of Key Work

The report of the Area Leader, South East Leeds presented an update on key work that had taken place within the Outer South Area since the last meeting of the Area Committee. Recent minutes of the Area Chair's Forum were also included in the report.

Aretha Hanson, Area Officer presented the report. The following issues were highlighted:

- Equality Improvement Priorities 2011-15.
- Members were asked to nominate a Fuel Poverty Champion for the Area Committee.
- Ellie Rogers had been appointed to the position of Priority Neighbourhood Worker.
- The bottle bank trial at Church Avenue and concerns of residents.

RESOLVED –

- (1) That the report be noted.
- (2) That Councillor K Bruce be appointed as the Area Committee's Fuel Poverty Champion.

28 Outer South Area Committee Wellbeing Budget Report

The report of the Chief Executive (Customer Access and Performance) provided the Area Committee with the following:

- Confirmation of the 2012/13 revenue allocation
- The current position of the Wellbeing budget
- Details of revenue projects agreed to date
- Details of capital projects agreed to date
- A summary of the revenue for 2011/12 and 2012/13 already approved and linked to the priorities and outcomes in the Area Committee Business plan
- The current position of the Small Grants Budget.

Aretha Hanson, Area Officer presented the report. Members attention was brought to an application for funding towards CCTV at Newlands Church. It was reported that this would be a stand alone system and not incorporated into the Leedswatch scheme.

RESOLVED –

- (1) That the report be noted.
- (2) That the position of the Wellbeing Revenue Budget be noted.
- (3) That the application for Newlands CCTV for £1,155 (capital) be approved.
- (4) That the revenue projects already agreed be noted.
- (5) That the capital projects already agreed be noted.
- (6) That the small grants position be noted.

29 Dates, Times and Venues of Future Meetings

RESOLVED – That the following dates, times and venues of future meetings be noted:

- Monday, 15 October 2012 – Thorpe Primary School
- Monday, 3 December 2012 – Drighlington Meeting Hall
- Monday, 4 February 2013 – Morley Town Hall
- Monday, 25 March – Rothwell One Stop Centre

All meetings to commence at 4.00 p.m.

Report of West Yorkshire Fire Service

Report to Outer South Area Committee

Date: Monday 15th October 2012

Subject: Proposals for Changes to Fire Service Emergency Cover in West Yorkshire

| | |
|--|---|
| Are specific electoral Wards affected? If relevant, name(s) of Ward(s): | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Ardsley & Robin Hood Morley North Morley South Rothwell |
| Are there implications for equality and diversity and cohesion and integration? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Summary of main issues

The report outlines the proposed changes to West Yorkshire Fire Service, particularly to the Fire Stations of Hunslet & Morley and Garforth & Rothwell which cover the Outer South Areas.

All of the information provided in this report has been taken from the West Yorkshire Fire Service Consultation titled 'Proposals for Changes to Emergency Cover in West Yorkshire' which is available from the West Yorkshire Fire Service website.

Recommendations

Area Committee are requested to note the contents of the report and make comment as appropriate.

1 Purpose of this report

- 1.1 This report provides the opportunity for Members to discuss the potential issues arising from the proposed mergers of Hunslet and Morley and Garforth and Rothwell fire stations.

2 Background information

- 2.1 In the past five years there has been a dramatic reduction in the numbers of fires and associated deaths and injuries in West Yorkshire. There has also been similar reductions in the number of other emergencies, for example road traffic collisions. By the end of 2010/11, the total number of emergency incidents attended in one year has reduced by over 29% from its 2006/7 figure.
- 2.2 The full West Yorkshire Fire and Rescue Service (WYFRS) consultation process provides details on proposals to continue to provide an efficient and effective fire and rescue service whilst acknowledging the challenges posed by fundamental changes to public sector funding. Despite these financial challenges we now face, we cannot lose sight of our ambition of "Making West Yorkshire Safer" and we are proud that accidental dwelling fires and related deaths have been reduced to their lowest ever level.
- 2.3 Last year West Yorkshire Fire and Rescue Authority commenced an extensive programme to modernise the Fire and Rescue Service and maximise the use of resources. This included a commitment to build five new fire stations in areas that provide the best response in an emergency. The investment by the Authority in modern fire stations is fundamental to the strategy for the delivery of our services and in particular the provision of an efficient and effective response to emergencies.
- 2.4 The proposals in the consultation documents continue this approach as part of a strategic plan for implementation between 2013 and 2020.
- 2.5 The strategic plan aims to rationalise and redesign the service against the backdrop of a significant reduction in funding, by reducing the risk to the community wherever possible and making sure that resources are in the best place at any time day or night. The Service will also continue to develop new ways of delivering services, maximising changes in technology and working practices.
- 2.6 In the last five years efficiency savings of £8.8m of which £7.3m were achieved in the last two years. This clearly demonstrates that savings can be made, whilst at the same time the numbers of fires, deaths and injuries continue to reduce. West Yorkshire Fire and Rescue Authority is facing its biggest challenge in over 60 years.

3 Main issues

- 3.1 The current proposal affecting the South East area are concerned with Proposal 8 (Hunslet and Morley) and Proposal 10 (Garforth and Rothwell).
- 3.2 **Proposal 8 – Hunslet and Morley**
The areas covered by Hunslet and Morley fire stations are served by three fire engines, one at Morley and two at Hunslet. Changes in risk and demand support the

merger of these two fire stations and the removal of one fire engine. It is therefore proposed that a brand new fire station containing two fire engines is constructed in an optimum location to replace those at Hunslet and Morley. This merger also supports the proposal affecting Garforth and Rothwell.

Key Points:

- Operational activity for fire engines based at Hunslet and Morley area has reduced by 31% since 2006/7
- The risk levels in the six wards affected by this proposal range from very high to low risk
- The location of the new station will provide good motorway access and excellent links to other high-risk areas via Leeds Ring Road
- The Leeds based Fire Response Unit will further reduce the demand on fire engines in these areas
- All predicted emergency response times in the area will remain within the Risk Based Planning Assumption
- A single fire station containing two fire engines, serving both areas, will align operational activity to other areas of West Yorkshire
- Targeted community safety and risk reduction activities will continue, focussing on the areas most affected by these proposals prior to implementation

3.3 Overview

- 3.3.1 The fire stations at Hunslet and Morley currently provide the initial emergency response for the Ardsley and Robin Hood, Beeston and Holbeck, City and Hunslet, Middleton Park, Morley North and Morley South wards. These fire stations cover an area that contains approximately 51,500 houses and has a population of approximately 118,500.
- 3.3.2 The areas covered by Hunslet and Morley fire stations are classified as high risk and medium risk respectively. The risk for individual wards ranges from very high to low risk. Building a new fire station between Hunslet and Morley will ensure a fire engine is located where it will provide optimum benefit for local communities and meets the demands of a high quality modern fire service.
- 3.3.3 There is currently an establishment of 24 firefighters at Morley fire station to ensure a minimum of five on the one fire engine and the establishment at Hunslet is 44 firefighters to ensure there are nine on the two fire engines at any time.
- 3.3.4 A number of alternative locations for the new fire station have been considered and the best solution is to construct a fire station with two fire engines in the South Leeds area approximately two miles from each of the existing fire stations. This provides the best emergency response times into the wards currently covered by the two fire stations of Morley and Hunslet.

3.4 Assessing the Impact of the Proposals

- 3.4.1 In 2006/07 fire crews from Hunslet and Morley attended 3008 operational incidents, including 157 house fires and 96 road traffic collisions. In 2011/12 this had fallen to 2068 operational incidents, including 91 house fires and 67 road traffic collisions.

This represents a significant reduction in risk over the past five years and emergency calls have reduced by over 31% and house fires by 42%.

- 3.4.2 Currently the fire engines at Hunslet are utilised at operational incidents for 6.9% of the time they are available and the fire engine at Morley is used just 4.4% of the time. Both of these are lower than average for the same type of fire station. The fire engines at the new fire station would be utilised at operational incidents for 9.2% of the time, which is a far more efficient use of the resources and more in line with the average utilisation for similar fire stations.
- 3.4.3 The attendance time to an emergency in all of the wards covered by the new fire station will be within the time set by the Risk Based Planning Assumptions approved by the Fire and Rescue Authority. A detailed explanation of the RBPA is available in this consultation document and in the Community Risk Management Strategy found on the website www.westyorksfire.gov.uk.
- 3.4.4 These proposals would also reduce emergency response times for fire engines into the very high-risk ward of Beeston and Holbeck.
- 3.4.5 The Fire Response Unit in Leeds District will continue to reduce the amount of time that local fire engines spend dealing with small “nuisance” fires. This means that there will be fewer disturbances to community safety and training activities and more importantly, fire engines will remain available for incidents where life or property are at risk.
- 3.4.6 The proposal would have a minimal impact on countywide emergency response times.

3.5 Risk Levels and Risk Reduction

- 3.5.1 WYFRS delivered 12612 Home Fire Safety Checks during 2009/12 within the six wards affected by this proposal. This activity has contributed to the reduction of risk in these wards and in particular a dramatic reduction in serious house fires.
- 3.5.2 Due to the road and motorway network, the area currently covered by Hunslet and Morley experiences a number of road traffic collisions. Work with partners in a range of road safety initiatives have helped reduce road traffic collisions in the area by 13% since 2010 and the location of the new station will provide excellent motorway access and good links to other high-risk areas via Leeds Ring Road.
- 3.5.3 The proposal for a new fire station to serve the communities of this area represents a significant investment and long-term commitment. Priorities, objectives, and targets focus upon risk reduction and form part of the Leeds District Risk Reduction Plan, which is the primary risk reduction strategy for the area. A revised plan will be developed to continue to reduce risk in the area as far as possible commencing
- 3.6 April 2013, the plans priorities would be as follows:
- Through targeted activities aimed at preventing incidents in the first place, the risk in the Beeston and Holbeck ward will be reduced

- The risk in Morley South, Morley North and Ardsley and Robin Hood wards will also be reduced by working with other agencies and targeting the homes most at risk of fire
- The higher risk wards of City and Hunslet and Middleton Park will be made safer places to live by working with other agencies to identify and support vulnerable individuals

3.7 **Special Risks and High Risk Sites**

3.7.1 West Yorkshire contains a number of specific sites that represent special or high risks and these are considered when developing operational response arrangements. The Royal Armouries Museum, Morley Railway Tunnel, and Kodak Polychrome are some of the higher risk sites within the Hunslet and Morley areas. The response time from the new station to these sites will still be good and work with occupiers of such premises will continue to reduce the likelihood of a fire occurring and detailed plans are in place for potential emergencies occurring at all of these sites.

3.8 **Firefighter Safety**

3.8.1 The Hunslet and Morley fire station areas contain 5261 commercial buildings. Of these, 243 pose a higher risk to firefighters due to their construction and the potential for rapid fire spread or collapse.

3.8.2 Crews have access to information for all of these higher risk sites by using mobile data terminals on each fire engine. They also regularly visit many of these sites to ensure that information is current and relevant. Where appropriate specific operational plans for these sites are developed.

3.8.3 During 2011/12, 87% of incidents were dealt with by one fire engine. The arrival time of the second or subsequent fire engines is still important for firefighter safety and the area still experiences a significant number of incidents where two fire engines are required. The fire engines from Hunslet also regularly provide back up into surrounding areas, and the new fire station will be one of the more active stations in West Yorkshire, providing cover also for part of the Rothwell area. It is therefore appropriate to have two fire engines at this new station.

3.9 **Organisational Impact Assessment**

3.9.1 This proposal is part of a package of proposals designed to address a significant reduction in grant funding from central government and to realign emergency cover appropriate to risk and demand following a significant reduction in the numbers of fires, and associated deaths and injuries. Ultimately, the sale of the two fire station sites at Hunslet and Morley will generate capital receipts to reduce the borrowing requirements of the Authority.

3.10 **Proposal 10 - Garforth and Rothwell**

Garforth and Rothwell fire stations currently cover an area with very low numbers of fires and other emergencies. Rothwell fire station is in need of replacement due to its age and condition. These two fire stations currently have one fire engine at each

station. It is proposed that these two stations are merged and a brand new fire station with a single fire engine constructed in an optimum location to replace them.

Key Points:

- Operational incidents in the Garforth and Rothwell area have reduced by 23% since 2006/7 and serious fires have reduced by 15%
- Operational activity for fire engines based at Garforth and Rothwell has reduced by 34% over the last five years
- The risk levels in the five wards affected by this proposal are low or very low risk
- Each of the existing fire engines are currently used at incidents for less than 4% of the time and this is much lower than in similar areas in the County. A single fire engine serving both areas will align operational activity to other areas of West Yorkshire
- All predicted emergency response times in the area will remain within the Risk Based Planning Assumption
- Targeted community safety and risk reduction activities will continue, focussing on the areas most affected by these proposals prior to implementation.

3.11 Overview

- 3.11.1 Last year it was planned to introduce a more flexible duty system for firefighters at Rothwell, along with a refurbishment of the station and purpose built accommodation for firefighters who would be on call. Since that time further research has been carried out along with a condition survey of Rothwell Fire Station. The conclusion reached is that a merger of Rothwell and Garforth fire stations is a more sustainable and cost effective way of providing emergency cover.
- 3.11.2 The fire stations at Garforth and Rothwell currently provide the initial emergency response for the Garforth and Swillington, Kippax and Methley, Rothwell, Ardsley and Robin Hood and Temple Newsam wards. These fire stations cover an area that contains approximately 33,000 dwellings and has a population of around 80,000.
- 3.11.3 The area covered by Garforth and Rothwell fire stations are classified as low risk overall, with individual wards being low or very low risk.
- 3.11.4 There are currently 24 firefighters at each station working shifts to ensure each fire engine is continually crewed by five staff.
- 3.11.5 Building a new fire station between Garforth and Rothwell will ensure a fire engine is located where it will provide optimum benefit for local communities and meets the demands of a high quality modern fire service.
- 3.11.6 A number of alternative proposals and locations for the new fire station have been considered, including a merger between Rothwell and Morley fire stations, and the best solution is to construct a new fire station in the Swillington area.
- 3.11.7 The general location for a new fire station would be approximately three miles from each of the existing stations to provide the best emergency response times into the wards currently covered by these fire two stations. A further proposal to merge Morley and Hunslet fire stations has a positive impact in the Rothwell area.

3.12 Assessing the impact of the proposals

- 3.12.1 In 2006/7, fire crews in Garforth and Rothwell attended 1125 operational incidents. During 2011/12, they attended 868 operational incidents therefore, emergency calls have reduced by 23% over five years.
- 3.12.2 The fire engines at Garforth and Rothwell have the lowest operational activity levels in West Yorkshire for those that are crewed by firefighters working continuous shifts. These fire engines are currently used just 3.7% of the time at incidents compared to an average of 5% for other fire engines in similar areas; this indicates a generous provision relative to risk and cost. The fire engine from the proposed new station would be in use at incidents for 5.4% of the time, still below the activity levels of many similar fire stations.
- 3.12.3 The attendance time to an emergency in all of the wards covered by the new fire station will be within the time set by the Risk Based Planning Assumptions approved by the Fire and Rescue Authority. The Rothwell ward also benefits from another related proposal in this document to merge Hunslet and Morley fire stations. A detailed explanation of the RBPA is available in this consultation document and in the Community Risk Management Strategy found on the website www.westyorksfire.gov.uk.
- 3.12.4 The proposal would have a minimal impact on countywide emergency response times.

3.13 Risk Levels and Risk Reduction

- 3.13.1 WYFRS delivered 9,324 Home Fire Safety Checks during 2009/12 within the five wards affected by this proposal. This activity has contributed to the reduction of risk in these wards; for example, since 2011 the risk rating for the Temple Newsam ward reduced from medium to low risk.
- 3.13.2 Due to the road and motorway network, Garforth and Rothwell attend a number of road traffic collisions. Although road safety is not the primary responsibility of the Fire and Rescue Service, work with partners in a range of road safety initiatives are having an impact, with road traffic collisions across West Yorkshire reducing by 24% in the last five years.
- 3.13.3 The proposal for a new fire station to serve the communities of this area represents a significant investment and long-term commitment. Priorities, objectives, and targets focus upon risk reduction and form part of the Leeds District Risk Reduction Plan, which is the primary risk reduction strategy for the area. A revised plan will be developed to continue to reduce risk in the area. Commencing April 2013, the plan's priorities would be as follows:
- The Rothwell, Ardsley and Robin Hood risk profiles will be reduced from low to very low risk through targeted risk reduction activities
 - Garforth and Swillington and Temple Newsam wards are currently medium and low risk respectively. They will become safer places to live through targeted activities aimed at preventing incidents in the first place

- The Kippax and Methley ward is currently very low risk and ongoing work in this area will sustain this, whilst at the same time working with partners to identify and assist particularly vulnerable individuals

3.14 Special Risks and High Risk Sites

3.14.1 West Yorkshire contains a number of specific sites that represent special or high risks and these are considered in operational response arrangements. Lotherton Hall and Temple Newsam are important to the country's heritage. This proposal would reduce the time taken to reach Temple Newsam, but would slightly increase the time taken to reach Lotherton Hall. Work with occupiers of such premises will continue to reduce the likelihood of a fire occurring and to protect the most valuable parts of the building and particular items in the event of a fire.

3.14.2 There are also two industrial sites falling within the remit of the Control of Major Accident Hazard (COMAH) regulations. Rocol Limited is located in Garforth and Bayfords Energy Limited in Rothwell. This proposal would reduce the time taken to reach both these sites in the event of an emergency.

3.15 Firefighter Safety

3.15.1 The Garforth and Rothwell fire station areas contain 1777 commercial buildings. Of these, 104 pose a higher risk to firefighters due to their construction and the potential for rapid-fire spread or collapse. Crews have access to information for all of these higher risk sites by using mobile data terminals on each fire engine. They also regularly visit many of these sites to ensure that information is current and relevant. Where appropriate specific operational plans for these sites are developed.

3.15.2 During 2011/12, 87% of incidents in this area were dealt with by just one fire engine. The arrival time of the second or subsequent fire engines is still important for firefighter safety and operational procedures take this into account. The likely delay between the first fire engine arriving and the second is generally shorter in this area than in other low and very low risk areas. With the very good distribution of fire engines in Leeds District and the surrounding areas, coupled with the introduction of the new Fire Response Unit, the low demand for a second fire engine can be adequately met.

3.16 Organisational Impact Assessment

3.16.1 This proposal is part of a package of proposals designed to address a reduction in grant funding from central government and to realign emergency cover appropriate to risk and demand following a significant reduction in the numbers of fires, and associated deaths and injuries. Ultimately, the sale of the two fire station sites at Rothwell and Garforth will generate capital receipts that will reduce the borrowing requirements of the Authority. The condition survey carried out on Rothwell fire station has highlighted the need for major refurbishment and the cost of this work has been estimated as being close to the cost of a brand new fire station. Therefore, taking into account the reduction in risk and demand in the area and the financial constraints facing the Authority, this proposal represents the most appropriate solution.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 In June 2011, the Authority approved a communication and engagement strategy to support the major changes that are necessary to modernise West Yorkshire Fire and Rescue Service in the face of reduced risk and demand and significant reductions in funding.
- 4.1.2 The strategy recognises that there will be public concern about changes to emergency cover in an area and therefore intends to provide as much information as is reasonable and practical and the process follows recommended best practice. The Government recently revised its guidance on public consultation and the strategy has been reviewed in light of this latest guidance and it remains appropriate. The approach used by the Authority to develop its strategy can be summarised as follows:
- Detailed consideration of the effect each proposed action could have on the community and its aspirations
 - Identification of those individuals and organisations likely to be significantly affected
 - Tailored communication and engagement activity to ensure key stakeholders are informed, involved and consulted when appropriate
- 4.1.3 In order to capture a full range of opinions and interact with communities, formal public consultation will take place over a 12 week period from 7 September until 30 November 2012.
- 4.1.4 Open dialogue with individuals or organisations affected by these proposals will be encouraged to provide the opportunity for views to be expressed and proposals will be published on the website and in print.
- 4.1.5 The Authority will have sight of the consultation responses at their meeting in December 2012 before it makes any decisions on the proposals.
- 4.1.6 You are therefore asked to consider these proposals and the reasons for them. If you want to share your views, it is requested that you do this in writing by 30 November 2012 via email or post, by contacting:

Hannah Stoneman

Consultation Coordinator

West Yorkshire Fire and Rescue Service Headquarters

Oakroyd Hall, Bradford Road, Birkenshaw

West Yorkshire

BD11 2DY

Email: consultation@westyorksfire.gov.uk

Further information regarding consultation is available by contacting: Tel 01274 655 717.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.
- 4.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.
- 4.2.3 A light touch Equality Impact Assessments is carried out for all projects.

4.3 Council Policies and City Priorities

- 4.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:
 - Vision For Leeds
 - Children and Young Peoples Plan
 - Health and Well being City Priority Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

4.4 Resources and Value for Money

- 4.4.1 The approach to modernisation of WYFRS which is being followed by the Authority is simple and supports the on-going ambition of “Making West Yorkshire Safer”; it centres on four pillars:
 - **Optimal resource allocation and deployment** - Ensuring resources are in the locations that will have the greatest impact
 - **Changing the way that services are delivered** - The implementation of innovative duty systems, the introduction of new equipment and vehicles, and the changing of working practices
 - **Value for money** - Do the best that can be done with the resources that are available but ensuring a high quality not a cheap service
 - **Public and Firefighter safety** – Continuing to deliver community safety initiatives and ensuring firefighters have the best equipment and training to do their job
- 4.4.2 The proposals in the full WYFRS consultation document have been developed using this approach and the impact of the changes has been assessed, measured against the planning assumptions for emergency response (how quickly the fire service gets to emergencies) which have been approved by the Authority. This provides evidence that, relative to risk, the changes ensure that fire engines are in the right places to respond to emergencies across the County.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are not eligible for Call In.
- 4.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 4.5.3 There are no legal implications as a result of this report.

4.6 Risk Management

- 4.6.1 No risks identified.

5 Recommendations

- 5.1 Area Committee are requested to note the contents of the report and make comment as appropriate.

Background documents ¹

There are no background papers associated with this report

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Report of: Head of Employment and Skills

Report to: South (Outer) Area Committee

Date: Monday 15th October 2012

Subject: White Rose Learning Centre Update

| | | |
|--|---|--|
| Are specific electoral Wards affected? If relevant, name(s) of Ward(s): | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Are there implications for equality and diversity and cohesion and integration? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Summary of main issues

1. The Point, is a new service offer located at the White Rose Shopping Centre. It will offer a range of services designed to connect young people and adults to learning and employment opportunities in the retail sector in White Rose and beyond.
2. Partnership work with Land Securities, Leeds City College, Jobcentre Plus and the Council has enabled the refurbishment and re-launch of the former study support centre at White Rose to provide local people with access to employment and skills support to connect to opportunities in retail, a key sector in local economy.

Recommendations

3. The Area Committee notes the content of this report.

1 Purpose of this report

- 1.1 To provide an update on the employment and skills development opportunities for young people and adults at the White Rose facility .
- 1.2 To provide an overview of proposed developments at the centre.

2 Background information

- 2.1 The White Rose facility was originally used as a Study Support Centre, offering Out of Hours Learning opportunities to pupils from local high schools. It was provided by the developer, Land Securities, as part of the S106 planning obligations on the original development. It had been operating successfully for a number of years but this opportunity ceased due to the loss of a number of DfE funding streams, previously drawn down by Children's Services. A number of staff deployed to deliver the service were released and the full Study Support offer ceased in August 2011.
- 2.2 It was agreed to establish a new partnership to restore the facility and broaden the focus of learning activity taking place. The partnership includes the Council, LCC, (Employment and Skills and Children's Services) Leeds City College, LCCol, Jobcentre Plus, JCP and Land Securities, LS. It reflects the intention to join up a coherent, bespoke learning offer for 16+ young people and adults with employment opportunities within the White Rose Centre and beyond. In line with a refreshed focus is a new name – The Point – to be officially launched in October 2012.
- 2.3 The Point Steering Group comprises:
 - Councillor Kim Groves, Chair, Leeds City Council
 - Alison Niven, Retail Operations Director, North, Scotland and London, Land Securities
 - Jane Hopkins, Head of Employment and Skills, Leeds City Council
 - Gary Milner, Lead – Skills for Life, Leeds City Council
 - Ann Marie Spry, Vice Principal - Adult, Community & Higher Education, Leeds City College
 - Tracey Greig, Employment Leeds, Leeds City Council
 - Alison France, Employer and Partnership Manager, Jobcentre Plus

The Steering Group is supported by an Operational Group which mirrors its organisational representation, with the addition of the National Careers Service.

3 Main issues

3.1 Skills Training and Support

- 3.1.1 The facility comprises a 15 place learning 'suite' with ICT resources and group space and an informal reception area. There is also a small office space for break out or confidential work. In summary, there are two strands to the skills training and support offer:

- **A post 16 offer including retail and complementary learning** offering opportunities to those young people who choose a vocational route after leaving school and adults seeking further skills development, delivered by LCCol.
- **Information, advice and guidance (IAG), signposting and jobsearch support**
Delivered by LCC Employment and Skills Service, JCP and the National Careers Service, NCS. This will be fully operational at the end of October when the centre had Wi Fi installed, enabling a full service offer by all partners

The post 16 skills offer is wide ranging and will include a learning package for young people from Entry Level 3 through to Level 3. Offering a broad range is critical as it is acknowledged that there is something of a challenge in marketing this learning area to young people in particular. It is one of the less popular vocational subjects, with accreditation commonly being perceived as unnecessary in terms of gaining employment in this field.

3.1.2 For those aged 16-18, the offer for learning and work preparation can include:

- An Apprenticeship route for those with the potential to achieve a Level 2 qualification. With a preparatory route, ahead of a full Apprenticeship, it offers a range of starting points and can include Apprenticeships up to Level 3.
- A vocational qualification route for those seeking a more diverse learning opportunity or those who may not have the potential to achieve a full Apprenticeship framework, eg Diploma opportunities.
- For those in receipt of Jobseekers Allowance (JSA), often due to vulnerable status, work experience can be available for 2-8 weeks, extended to 12 where there is an offer of progression onto an Apprenticeship.

3.1.3 For those 18 and over, the offer is equally diverse but the pathways available to an individual are dependent on their status and eligibility. Those in receipt of an active benefit namely JSA or Employment Support Allowance, (ESA Work Support Group), will be expected to participate in one of the Get Britain Working Measures or if they remain workless they will receive a mandatory referral to the Work Programme.

- LCCol's '*Routeway to Work*' course is available prior to or as part of the DWP Work Programme. It offers 12 weeks of part time classroom based preparation for employment in a range of customer service occupations including Security, Hospitality, Retail and Call Centres at Level 1.
- For those closer to the labour market and not currently engaged in the Work Programme, a Sector Based Work Academy, SBWA could also be available. Lasting for 2-6 weeks a SBWA includes:
 - Pre employment training – vocational and/or generic employability skills
 - Work experience
 - A guaranteed interview

- 3.1.4 The IAG, individualised jobsearch support and signposting will offer personalised, complementary support to those engaged on learning provision within The Point but also provide drop in and by appointment support for those who require short term or specific one to one delivery. The joint expertise of JCP advisors, the National Careers Service and Employment and Skills staff will provide a comprehensive and quality service offer.
- 3.1.5 The key recruitment mechanism to date has been through Jobcentre Plus referral of customers 18 years plus to the Routeway and SBWA opportunities. These learning packages have been developed in response to identified needs, with particular input from South Leeds and Morley Jobcentres. The recruitment of young people is most manageable and effective through Leeds City College's established processes. The Point provides a local venue to those young people applying for mainstream vocational opportunities. It is anticipated that as the The Point becomes established it will develop gain recognition and improve its profile and the opportunities for referral and access for adults will open up further.
- 3.1.6 Since the facility became available on a full time basis at the end of July 2012 the first 12 week opportunity, Routeway to Security, has concluded. It recruited and retained 15 learners aged 18-55. 6 learners were from LS11, 5 from LS 27 and the remainder from LS 8, 15 and 12. All learners were referred by JCP and tracking employment outcomes for these learners is underway.
- 3.1.7 A Routeways to Retail opportunity and part of LCCol's Diploma in Retail commenced in late September. SBWA's are planned for two White Rose employers, Argos and Next with The Point being used as an interview facility for both.

3.2 Employer Engagement

- 3.2.1 In developing the employer focus, there has been considerable work undertaken along with Jobcentre Plus and Land Securities, to engage the White Rose employers.
- 3.2.2 Intelligence from Land Securities along with other stakeholders indicates that the successful engagement of employers will be a significant challenge. Aside from the general economic climate which has substantially impacted the volume and calibre of candidates for vacancies, White Rose vacancies hold an additional attraction in terms of accessibility, free parking and the compact, quality shopping experience from which employees can benefit. Employers experience no problem at all with recruitment. It is critical therefore, that in communicating the offer, the partnership focuses on:
- the local dimension,
 - potential improvements to staff retention due to the investment made by candidates prior to employment
 - employer influence of the learning offer and their opportunity to 'test out' employees
 - the fit with the national drive to realise a step change in the fortunes of out of work young people particularly, within our disadvantaged communities.

3.2.3 A number of employers have national accounts with JCP and so links are already established. The Point partnership and facilities are therefore able to enhance the recruitment support offer available to the employer, building on the success of established JCP 'products' such as SBWA's.

3.2.4 Additionally, there are Employment and Skills obligations attached to the current expansion of White Rose through the Section 106 agreement and the Employment Leeds team are working to ensure these are met. These obligations include jobs and work experience opportunities.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Steering Group, involving a number of stakeholders, has led the work to develop The Point and the services to be offered from the centre. Work is ongoing through the Employment and Skills service and JCP to take forward the dialogue with the centre's employers and the Centre Manager to support current and ongoing recruitment and development needs.

4.1.2 Over 300 potential users of the centre were consulted during the summer linked to activity to promote the facility. Both young people and adults were asked what they would like to see offered at the centre.

4.1.3 The Executive Member for Leisure and Skills and Councillors Groves, Murray, Finnigan and Dawson were consulted on the proposed activity.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 The programme of activities at The Point is designed to re-engage young people and adults, many that are far from the labour market and disconnected from mainstream provision and support. The Point will increase the activities available to these groups and enable a broader range of provision with intensive support to attract marginalised young people.

4.3 Council policies and City Priorities

4.3.1 Increasing employment and raising skill levels amongst young people and adults is a key priority for the Council and its partners. The service offer at The Point contributes to the achievement of targets in both the Sustainable Economy & Culture and Children & Young People's City Priority Plans by increasing skills levels and the number of young people and adults in work and/or learning.

4.4 Resources and value for money

4.4.1 The centre is leased to the Council by Land Securities for learning uses on a peppercorn rent under the S106 planning obligation on the original development. Other costs are covered by partners through in-kind staffing support or a financial contribution. Leeds City Council's Employment and Skills and Children's Services are meeting costs relating to marketing, ICT upgrades, refurbishment and utilities,

maintenance, in the current financial year through existing approved budgets. Plans for sustainable financial arrangements beyond this are in development.

- 4.4.2 The learning offer delivered by Leeds City College is funded through the Education and Skills Funding Agencies as part of their dedicated budgets for the delivery of this provision.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The decisions to establish The Point and align services have been administrative and therefore not subject to call in.
- 4.5.2 A Data Sharing Agreement has been developed and signed by all parties to enable the sharing of data to support joint working, referrals and signposting of customers and tracking outcomes to monitor the effectiveness of the provision.

4.6 Risk Management

- 4.6.1 An options appraisal was undertaken as a basis for consultation with key stakeholders including senior officers from Children's Services, Leeds City College and Jobcentre Plus. The risks associated with each option were carefully considered and have informed the delivery model.
- 4.6.2 Council officers have worked closely with partners to shape provision. The identification of barriers to participation and other risks associated with delivery and organisational performance have been part of the planning process. The Steering and Operational Groups considered how these risks will be addressed and managed along with the implementation of preventative and remedial actions where necessary.

5 Conclusions

- 5.1 The Point will, in part, be a satellite delivery location for the city's developing retail offer, the Retail Academy. The centre will offer a focused rather than exclusive retail skills and employment route. Although in the initial phases the focus will be on the successful recruitment to programmes within the Point, servicing on site and local employers, overtime there is an aspiration to extend the offer to other locations within the area for example the South Leeds Hub, in order to widen accessibility for other neighbourhoods. These locations would be used where employer recruitment needs and timescales require additional resources beyond the 15 learner capacity of The Point. .
- 5.2 Further development of the learning offer linked to employment opportunities is underway with plans to include an offer for pre 16 learners. Discussions are taking place with Education Business Partnerships to deliver their school and academy based programmes within The Point, maximizing the benefits of a 'real time' environment for learners. This will support work to demonstrate and promote the varied and exciting opportunities and progression routes available through a career retail.

5.3 The support of the Area Committee in promoting the opportunities outlined in the report and further identifying local community needs to further inform the development of activities at the centre. .

6 Recommendations

6.1 The Area Committee notes the content of this report.

7 Background documents¹

7.1 There are no background documents

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Report of the Area Leader – South East Leeds

Report to the Director of Environment and Neighbourhoods

Date: Monday 15th October 2012

Subject: Friends of Drighlington Community Library request for Community Rental Subsidy.

| | | |
|---|---|--|
| Are specific electoral Wards affected? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| If relevant, name(s) of Ward(s): | Morley North | |
| Are there implications for equality and diversity and cohesion and integration? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If relevant, Access to Information Procedure Rule number: | | |
| Appendix number: | | |

Summary of main issues

1. In May 2011 Executive Board approved a major review of Leeds Library and Information Service called a New Chapter for Libraries. As part of this review it was agreed that Drighlington Library could remain open for 12 months to enable discussion with interested parties on the potential of Community Asset Transfer.

2. Drighlington Library is based in one room in Drighlington Meeting Hall building, the remainder of the property provides community meeting space. The Friends of Drighlington Community Library have produced a business plan to address the issue of the transfer of the library. They do not want to take responsibility for the whole building and there is no other local group at present that could engage in a community asset transfer. As a result Drighlington Meeting Hall has been transferred to Environment and Neighbourhoods and delegated to Outer South Area Committee.

3. When the sole management and running of Drighlington’s library service is handed over to the Friends of Drighlington Community Library, Leeds Library and Information Service will have no further interest in Drighlington Meeting Hall.

4. Friends of Drighlington Community Library is solely run by volunteers and they do not have a budget to cover rental costs. A Rental Assessment for the library space in Drighlington Meeting Hall has been undertaken. The rent is calculated at £5,000 per annum and Service Charge is £1,860 per annum.

5. This report requests the rent and service charge for this space be reduced by £6,860. This proposal to reduce the charges by 100% is supported by Morley North Ward members.
6. A lease arrangement will be put in place with a review mechanism taking effect within the 12 month period which would give time for future arrangements to be considered (a Tenancy at Will would be issued pending the lease agreement being signed).

Recommendations

7. It is recommended that the rent and service charge for Friends of Drighlington Community Library's use of the Library space within the Drighlington Meeting Hall are discounted to nil for a period of 12 months, and that this agreement is backdated to the commencement of the letting. It is suggested that the arrangement be reviewed annually to determine whether the letting agreement should continue and agree the future arrangements, with a view to reducing the level of discount on a sliding scale.

1 Purpose of this report

- 1.1 The report outlines a request from Friends of Drighlington Community Library to waive the standard community rental agreement (CRA) cost for space within Drighlington Meeting Hall and requests that the Director of Environment and Neighbourhoods agrees a 100% reduction of £6,860 for the rent and service charges.

2 Background information

- 2.1 In May 2011 the Executive Board approved a major review of Leeds Library and Information Service. The recommendations included the proposal to delay for a year, the closure of a number of libraries of which Drighlington Library was one, to investigate other options.
- 2.2 The Library is based in one room in the Drighlington Meeting Hall, the remainder of the property provides community meeting space. The Friends of Drighlington Community Library have produced a business plan to address the issue of the transfer of the library service from the council to the group.
- 2.3 The 'Friends of' group decided they could not manage the whole building but wanted to deliver an independent library. It was agreed that the building would remain under the control of the council but that the library service would transfer to the 'friends of' group.
- 2.4 Leeds Library and Information Service will terminate their service in Drighlington on 27 October 2012. A handover audit will take place with the Friends of group on 29 / 30 October ready for the group to begin operating independently from November. Council officers are working with the friends group to ease the transition.
- 2.5 Library staff have delivered training to volunteers and allowed volunteers to shadow staff in order to fully equip them with the skills necessary to provide a library service.
- 2.6 Morley North Ward members have been consulted and are supportive of the centre being transferred to Environment and Neighbourhoods and to their portfolio of community centres until such times as a community asset transfer is feasible. Meanwhile, the day to day management of the centre and the community lettings would continue to be managed by Facilities Management, who currently manage the Environment and Neighbourhoods centres that are delegated to area committees.

3 Main issues

- 3.1 Leeds Libraries have announced that they will keep the Library open until 27 October 2012 after which date they will hand over the Library to the community. At the moment discussions are being held with the Environments and Neighbourhoods about the possible charges for rent and utilities.

- 3.2 Friends of Drighlington Community Library are a local group of volunteers working to keep the Library open. They have over 60 volunteers who open the Library on Tuesdays between 9 am and 7 pm. The “Friends” have a management committee of 9 Trustees who organise the rota, organise events and fundraising.
- 3.3 Friends of Drighlington Community Library have stated the following in support of this request :
- The Friends of Drighlington Community will serve the local community, develop sound literary, cultural and social skills by means of the following:
 - arrange access to a range of books for all ages and subjects.
 - provide a meeting place for elderly or disabled members of the community and mothers with young children who cannot easily access other libraries i.e. Gildersome or Morley.
 - encourage general reading throughout the year not just in term time to improve literacy and participate in the summer reading challenge.
 - Drighlington Infants and Primary School have asked us to support their curriculum with appropriate books and displays and to start a supported homework club including computer access especially for those children with limited access to computers.
 - provide a photocopier for business, club and individual use.
 - continue to encourage young children to participate in art and craft activities during school holiday periods.
 - encourage more people to use the library by providing jigsaws, board games and daily newspapers etc.
 - start a Reading Group where adults can enjoy books together
 - develop Story Times for pre-school children.
 - Continue to develop links with the Morley Literature Festival.
- 3.4 A building survey was carried out on the 14th August 2012, a rental assessment was undertaken and costs given (£5000 per annum for premises + £1,860 for services charges).
- 3.5 Friends of Drighlington Community Library will take occupation of the space on the understanding that there would be a CRA (Community Rental Assessment) undertaken. The group has been made aware that, in future, the use of space and the terms of occupation must be agreed in advance. However, when the assessment was completed it was significantly higher than was anticipated.
- 3.6 It is requested that the rent and service charges for this space are reduced by £6,860 and the organisation charged nil. This proposal to charge a nil fee is supported by Morley North ward members. A lease arrangement would be put in

place with a review mechanism taking effect within the 12 month period which would give time for future arrangements to be considered (a Tenancy at Will would be issued pending the lease agreement being signed).

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Rental charges are a matter between the user and the Council and are not therefore subject to wider consultation (the current Community Centre review will be considering community centre charging policies and there will be consultation on this with all interested parties in due course).

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Drighlington Meeting Hall is open to all groups to use. Equality Impact Assessment (EIA) screening has been undertaken to establish whether or not a full EIA should be completed at this time and it has been concluded that a full EIA is not required as the decision would have no negative effect on any particular equality characteristics, indeed the location of the service within the community has positive benefits, and the terms of the occupation are such that the position in relation to access to the facilities by the community can be reviewed within the 12 month period of occupation. The current Community Centre Review is also looking at availability and use of community facilities over the longer-term and EIAs relating to this work will be undertaken as the review progresses.

4.3 Council policies and City Priorities

- 4.3.1 The proposal to support the transfer of the library service to the community to run supports the ambition of the council to empower local people.

4.4 Resources and value for money

- 4.4.2 The budget from Leeds Library and Information Service to run Drighlington Meeting Hall has been transferred to Environment and Neighbourhoods and any future income would go to Environment and Neighbourhoods.
- 4.4.3 Although the proposal involves waiving £6,860 of the full rental income and service charge, this will not affect the income target as no income has previously been generated through the hire of this space.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no legal implications arising from the contents of this report.

4.6 Risk Management

- 4.6.1 The building is in a reasonable state of repair and the last known conditions survey August 2006 did not identify any major work needed.

- 4.6.2 Further meetings will be held for smooth transition of building to include operational, financial, service charges and income, until the building is handed over.

5 Conclusions

- 5.1 The Friends of Drighlington Community Library have expressed concerns that the withdrawal of the library TALIS system prevents them from providing the same services to the community as are currently on offer. It has been confirmed due to security and licensing issues the current library management system and Internet will be removed. The group will be offered alternative solutions and £3,000 by the Library service to set up their own Library Management System.
- 5.2 The waive of £6,860 costs is requested, due to the group being unable to cover rental costs as a group of volunteers.

6 Recommendations

- 6.1 It is recommended that the rent and service charge for Friends of Drighlington Community Library use of the Library space within the Drighlington Meeting Hall are discounted to nil for a period of 12 months and that this agreement is backdated to the commencement of the letting. It is suggested that the arrangement be reviewed annually to determine whether the letting agreement should continue and agree the future arrangements, with a view to reducing the level of discount on a sliding scale.

7 Background documents¹

- 7.1 There are no background papers associated with this report.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.



Report author: Aretha Hanson
Tel: 24 74309

Report of Area Improvement Manager, South East Leeds

Report to South Leeds (Outer) Area Committee

Date: Monday 15 October 2012

Subject: Garden Maintenance Service Evaluation 2011/12

| | |
|--|---|
| Are specific electoral Wards affected? If relevant, name(s) of Ward(s): | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Morley Rothwell Ardsley & Robinhood |
| Are there implications for equality and diversity and cohesion and integration? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Summary of main issues

- 1 The Outer South Garden Maintenance Service delivered by Morley Elderly Action (MEA) has completed the second year of a three year project agreed by the Area Committee. This report provides an update and evaluation of the scheme in the year 2011/12.

Recommendations

- 2 Members are asked to:
 - (a) note the contents of the report and make comment as appropriate;
 - (b) agree to Morley Elderly Action retaining the under-spend of £104.00 from 2011/12 to support an enhanced service in 2012/13.

1 Purpose of this report

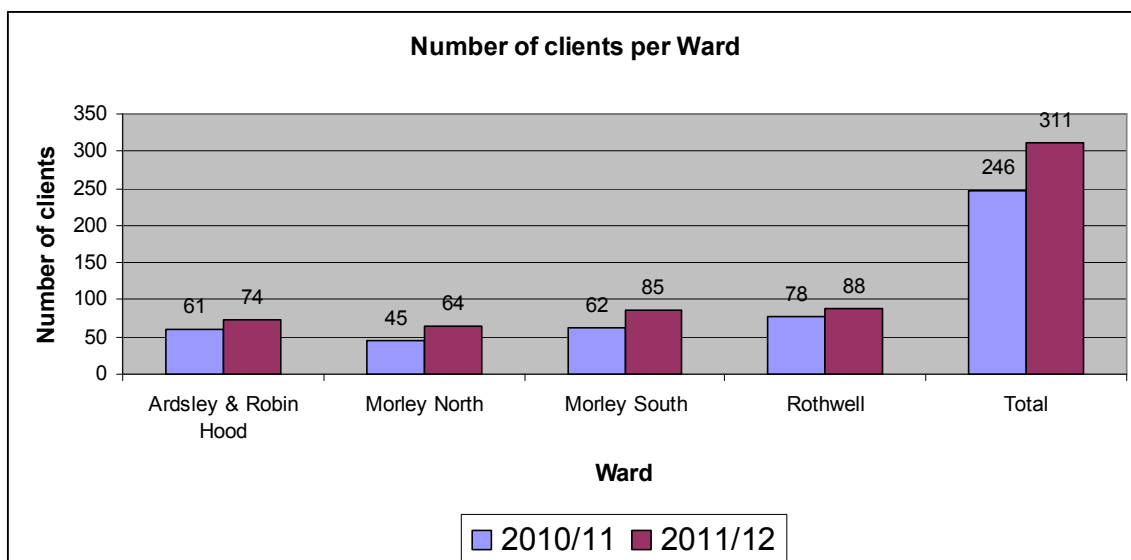
1.1 The purpose of this report is to provide an update and evaluation of the Garden Maintenance Scheme operated by MEA. Outer South Garden Maintenance Service delivered by MEA has completed the second year of a three year project agreed by the Area Committee.

2 Background information

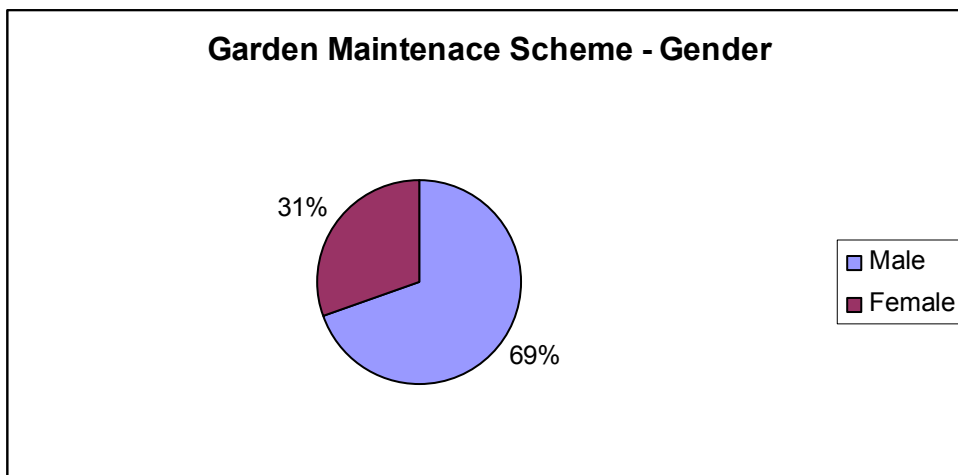
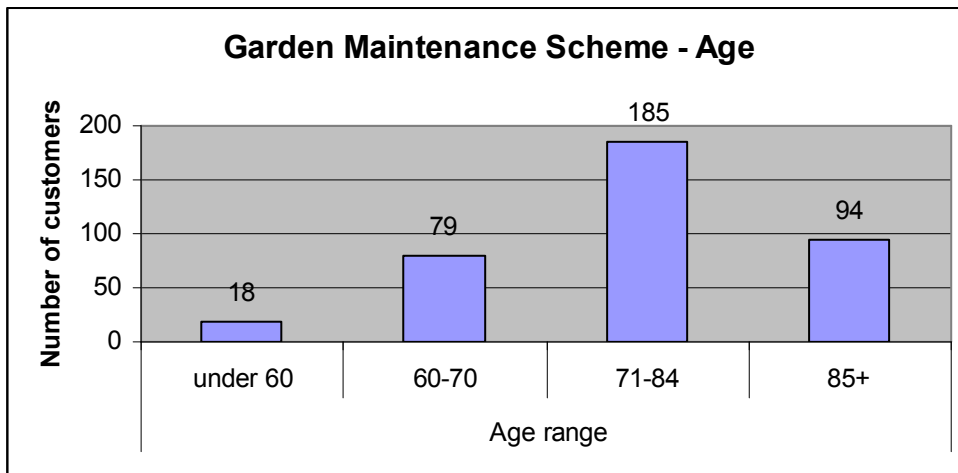
2.1 In 2009 Members approved £33,000 revenue funding per year towards a single scheme for the Outer South. The service for vulnerable members of the community provides subsidised gardeners for maintenance work such as grass cutting, strimming, hedge cutting, cutting back bushes and trees, and weeding. Garden tidies are undertaken at the beginning and end of the season.

2.2 At the end of the 2010 season there were 246 gardens registered in the scheme. Application forms were sent out and 199 had been returned to start the new season in 2011. The drop in numbers was attributable to several deaths, people moving into residential care and non-response. By the end of the 2011 season a gardening service had been provided to 311 gardens benefiting 376 people.

2.3 MEA have increased their client base in each of the four wards and a comparison is shown in the table below. MEA promote the service through newsletters (sent to over 1000 households 3 or 4 times per year) in the Morley, Ardsley area and notices are placed on boards in the Morley Town Hall, tearooms and reception. The service is included whenever MEA speak to any person or group about the range of services they provide. In Rothwell the scheme is promoted through the gardeners and through Rothwell Live at Home Scheme, who also operate in the Robin Hood & Lofthouse areas.



2.4 The following tables show the age range and gender of those benefiting from the service in 2011/12. Of the 376 clients 58% were either registered disabled or considered themselves to have a disability.



2.5 The targeted priority groups are:

- anyone aged over 60
- those with a disability
- anyone unable to cope because of old age.

2.6 Regular monitoring is undertaken by MEA to ensure high standards of quality and client satisfaction with the service. Weekly timesheets are completed and submitted by all gardeners. Random checks are in place to monitor standards which include at least two site visits per month and a short telephone questionnaire with clients who are selected at random.

2.7 Clients are asked to complete a feedback sheet and a selection of quotes below demonstrates the important role this service provides to support older people to continue to live independently at home and support their health and well being.

- “Really delighted with service and gardener”
- “We were very pleased last year as my husband had only been out of hospital a week or two and was not able to cut the lawn. I have arthritis in my hands and gripping the mower is difficult. Our gardener is so friendly and willing to do anything to help. We hope we can continue with his services.”
- “Thank you for providing this very useful service as I can’t keep up with it. I am grateful when the young person does such a good job.”
- “Without the help from the team I don’t know how we would have managed our garden.”
- “I am very happy with the service and the work that is done in my garden. I find it invaluable!”

2.8 Well being funding was allocated to support the salary of a part time administrator for the scheme, a management fee to MEA and to subsidise the standard hourly rate to give a client charge of £11 an hour. Actual spend for 2011/12 is outlined below:

Well being Contribution

| Item | Year One 2010/11 | | Year Two 2011/12 | |
|---|---------------------|-------------------|---------------------|-------------------|
| | Allocated | Spent | Allocated | Spent |
| Admin salary and on costs | £11,500.00 | £11,500.00 | £11,500.00 | £11,500.00 |
| Management Fee including overheads for IT, utilities. | £8,000.00 | £8,000.00 | £8,000.00 | £8,000.00 |
| Subsidy (3000 x £4.50) | £13,500.00 | £11,199.50 | £13,500.00 | £13,396.00 |
| Total | £33,000.00 | £30,699.50 | £33,000.00 | £32,896.00 |

2.9 Members are asked to approve MEA’s request to roll forward the under spend of £104.00 from 2011/12 to 2012/13. As numbers grow it may be that an assessment of client need may have to be explored.

2.10 The service for 2011/12 started following approval at the March Area Committee of £35,404.50 made up of £33,000 plus £2,404.50 carried forward to support the second year. As per the proposal agreed in 2009 the admin costs and management fee have remained static and the client charge has been increased to £11 to support a raise in the gardeners’ fee to £15 an hour

2.11 During 2011/12 MEA were involved in two Neighbourhood Improvement Plans, one for the Springbank and Moorlands in Gildersome and one for the Asquith and Ingles in Morley. The gardening service was promoted in these areas and leaflets were distributed. As a result of the Morley NIPS, MEA took part in a Fun day at Asquith Primary School where the gardening scheme was promoted as part of MEA promotion.

- 2.12 The additional benefits of the garden maintenance scheme include:
- Provision of work stream to eight gardeners
 - Providing a reassurance to customers that workers have been CRB checked and are reliable
 - Provision of a service that ensures gardens look cared for and prevent trips and falls
 - Provides a deterrent to opportunist rogue gardeners from overcharging the elderly
 - Promoting feeling of well being and provides human contact for the lonely and isolated.

2.13 Over the year the project has serviced 311 gardens, made 3216 visits, providing 3393.5 hours of gardening.

3 Corporate Considerations

3.1 Consultation and Engagement

3.2 This project was developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. The project has been developed in consultation with Elected Members and local communities.

3.3 Equality and Diversity / Cohesion and Integration

3.3.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

3.3.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

3.3.3 A light touch Equality Impact Assessments is carried out for all projects.

3.4 Council policies and City Priorities

3.4.1 The project outlined in this report contributes to targets and priorities set out in the following council policies:

- Vision For Leeds
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

3.5 Legal Implications, Access to Information and Call In

3.5.1 There are no legal implications associated with this report.

3.5.2 Decisions taken by the Area Committee in relation to the delegated functions from Executive Board are not eligible for Call In.

3.6 Risk Management

4.6.1 This report provides an update on the Gardening Scheme and no risks have been identified.

4 Conclusions

4.1 The report provides up to date information on this key area of work for the Area Committee.

5 Recommendations

5.1 Members are asked to:

- (a) note the contents of the report and make comment as appropriate;
- (b) agree to Morley Elderly Action retaining the under spend figure from the Outer South Garden Maintenance Service 2011/12 to support an enhanced service delivery in 2012/13.

Background documents¹

5.1 Summary of Key Work Report July 2011.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.



Report author: Aretha Hanson
Tel: 2474309

Report of Area Leader – South East Leeds

Report to South Leeds (Outer) Area Committee

Date: Monday 15 October 2012

Subject: Summary of Key Work

| | |
|--|---|
| Are specific electoral Wards affected? If relevant, name(s) of Ward(s): | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Ardsley and Robin Hood Morley North Morley South Rothwell |
| Are there implications for equality and diversity and cohesion and integration? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Summary of main issues

1. This report presents an update on the key work taking place within the Outer South Leeds area, not covered elsewhere on the agenda.

Recommendations

2. The Area Committee is asked to:
 - a) Note the contents of the report and make comment as appropriate.

1.0 Purpose of this report

- 1.1 To bring to Members' attention in a succinct fashion, a summary of key work which the Area Support Team are engaged in based on priorities identified by the Area Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2.0 Background information

- 2.2 Members will recall at the July 2011 Area Committee, a revised title and format for this report was introduced based on proposed changes to the Leeds Initiative partnership and planning framework for the city and in an effort to be more focused on current priorities.

3.0 Main Issues

3.1 Area Chairs Forum

- 3.1.1 The minutes of the meeting held on 13 July 2012 are attached at **Appendix 1**. The minutes from the meeting held on 11 September 2012 will be approved at the meeting on 2 November and will be presented at a future Outer South Area Committee.

4.0 Updates by theme: Children & Families

4.1 Children & Young People's Working Group Update

- 4.1.1 The Outer South Children & Young People's Working Group met on 27 September. The minutes will be presented to a future Area Committee.

5.0 Updates by Theme: Sustainable Economy and Culture

5.1 Community Centres Sub Committee

- 5.1.1 The Outer South Community Centres Sub Committee last met 16 May 2012 and the minutes were presented at the July meeting. The next meeting takes place on 7 November 2012. Minutes will be presented at a future Area Committee.

6.0 Updates by Theme: Safer and Stronger Communities Board

6.1 Outer South Environmental Sub-Group

- 6.1.1 The next meeting of the Outer South Environmental sub-group is on 24 October 2012 and the minutes will be presented at a future Area Committee meeting.

7.2 Community Safety

7.2.1 Crime and Grime

At the September Area Committee meeting, Members approved the proposed changes to the Crime and Grime arrangements in South Leeds. The key changes

were to merge the four existing neighbourhood groups into one group for the Outer/Inner South area and to develop an action plan that merged the strategic priorities with locally identified issues. Further to this, the newly merged group held its first meeting on 20th September where the proposals and draft action plan were accepted by partners and the Community Safety and Environmental Champions of the Outer South Area Committee. The proposals were also approved by the Inner South Area Committee at its meeting on 26th September. Officers will develop the action plan with a focus on developing baseline measures for all the activities in order to performance manage and evidence achievements. The final version of the Action Plan will be shared with the Area Committee via email.

7.2.3 Wellbeing projects

Off Road Bikes: Members are advised that the Inner South Area Committee has approved its share of the funding for the continuation of the project. This will allow the project to run for a further 12 months from September 2012 across both areas.

No Cold Calling Zones: At its March meeting, Members approved an allocation of £2400 revenue funding to Trading Standards to develop four No Cold Calling Zones in Outer South. Trading Standards have been successful in obtaining match funding of £500 from Aire Valley Homes Area Panel to support the development of the schemes in their housing stock. More detailed calculations have now been made and the total cost of the scheme is reduced. An application from Trading Standards for the reduced amount of £1535 is contained in the Wellbeing Report. Members have been advised by email of the approximate locations of the scheme in their respective wards. A detailed timetable will be produced showing the dates and locations of launch events in each ward for Members information. An invitation to attend the launch of the schemes will be sent by Trading Standards to the respective ward members.

7.2.4 Tingley Crescent Gating Project

The consultation process for the Gating Order has begun at Tingley Crescent. The notices have been displayed at either end of the ginnel advertising the 28 day notice period which started on 14 September. The Plans Panel did not review the application at their September meeting, though colleagues from Highways have carried out a site visit. Subject to receiving no objections, it is anticipated that the Gate will be in place by the end of October 2012.

8.0 Updates by Theme: Health and Well being

8.1 The South East Health and Well being partnership met on the 4 October and the draft minutes are included at **Appendix 2**. They will be approved at the next meeting on 4 October 2012.

9.0 Updates By Theme: Housing and Regeneration

9.1 Conservation Audits

9.1.1 Following a further round of public consultation that ran from January to March 2012, all consultation responses are being reviewed and considered and amendments made to the appraisal and proposed boundary as appropriate. The

project is due to be discussed at Planning Board on 22 October 2012. It may also be considered by Executive Board. If approved the revised boundary will be designated and the appraisal will be adopted as a material consideration in the planning process.

10.0 Localism

10.1 Communities First Panels

10.1.1 Community First Panels have received the following applications for funding. The position of funding applications for the Outer South area are detailed below.

Ardley & Robin Hood Community First Panel

| Funded Group | Recommended Amount | Paid Amount | Status |
|--|---------------------------|--------------------|---------------|
| Tingley TARA Tenants and residents Association | 2,350.00 | 2,350.00 | Approved |
| East Ardsley United Cricket Club | 1,600.00 | 1,600.00 | Approved |
| Lowry Road in Bloom | 1,000.00 | 1,000.00 | Approved |
| Meadows in Bloom | 1,000.00 | 1,000.00 | Approved |
| Winthorpe Residents Association | 1,058.00 | 1,058.00 | Approved |
| St gabriel's Youth and Community Group | 1,500.00 | 0.00 | Pending |
| Total | 8,508.00 | 7,008.00 | |

Morley South Community First Panel

| Funded Group | Recommended Amount | Paid Amount | Status |
|--|---------------------------|--------------------|---------------|
| Morley Rugby Football Club | 1,010.00 | 0.00 | Pending |
| Morley Amateur Operatic Society | 1,992.00 | 1,992.00 | Approved |
| St peters Church Hall users Group | 2,500.00 | 2,500.00 | Approved |
| 12th Morley Scout Group | 800.00 | 800.00 | Approved |
| Morley Camping venture | 500.00 | 500.00 | Approved |
| Newlands methodist Church | 400.00 | 400.00 | Approved |
| Siegen Close Residents association | 420.00 | 420.00 | Approved |
| St Andrews Community Hall Steering Group | 2,300.00 | 2,300.00 | Approved |
| St marys United Reformed Church | 1,000.00 | 1,000.00 | Approved |
| Total | 10,922.00 | 9,912.00 | |

10.1.2 'Pending' means that the project has only recently been submitted to Community Development Foundation (CDF) and needs to be processed, or that the group has not yet returned their grant acceptance form to CDF.

10.1.3 'Approved' means that the group have returned their grant acceptance, so if it is 'Approved' but without a payment it either means that it is scheduled for payment shortly, or that there is a query relating to the payment details.

11.0 Integrated Locality Working

11.1 Priority Neighbourhood Worker update

11.1.1 Ellie Rogers took up post on 10 September 2012. A review of work already undertaken in priority neighbourhoods is underway. Through consultation with Members and residents projects around community safety, health champions and welfare reform will be developed and put forward for Members' consideration at a future area committee.

12.0 Corporate Considerations

12.1 Consultation and Engagement

12.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Well being budget is received at the Area Committee.

12.2 Equality and Diversity / Cohesion and Integration

12.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

12.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

12.2.3 A light touch Equality Impact Assessments is carried out for all projects.

12.3 Council Policies and City Priorities

12.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:

- Vision For Leeds
- Children and Young Peoples Plan
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

12.4 Resources and Value for Money

12.4.1 There are no resource implications as a result of this report.

12.5 Legal Implications, Access to Information and Call In

12.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are not eligible for Call In.

12.5.2 There are no key or major decisions being made that would be eligible for Call In.

12.5.3 There are no legal implications as a result of this report.

12.6 Risk Management

12.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

13.0 Conclusions

13.1 The report provides up to date information on key areas of work for the Area Committee.

14.0 Recommendations

14.1 The Area Committee is asked to:

a) Note the contents of the report and make comment as appropriate;

15.0 Background documents¹

14.1 There are no background documents associated with this paper.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

**Area Chairs Forum
Friday 13th July 2012
Committee Room 3, Civic Hall**

Attendance:

Councillors: P. Gruen (Chair), G. Hyde, G. Hussain, G. Wilkinson, A. Gabriel, K. Bruce, J Akhtar, J. Jarosz

Officers: J. Rogers, K. Kudelnitzky, R. Barke, S. Mahmood

Minutes: S. Warbis

Attending for specific items: Steve Carey, Lelir Yeung, Cllr Blake, Cllr Dowson

| Item | Description | Action |
|-------------|--|---------------|
| 1.0 | Apologies | |
| 1.1 | Cllr A McKenna, Cllr J McKenna, Cllr Wadsworth, Jane Maxwell, Beth Logan | |
| 2.0 | Minutes and Matters Arising | |
| 2.1 | The minutes of the previous Area Chairs Forum meeting on 12 th March 2012 were agreed as an accurate record. | |
| 2.2 | <u>6.13 of previous minutes – Apprenticeships</u> North East outer will be looking at the apprentice option at their meeting in September and if proceeding will be looking to take on someone living in their area. South Inner, while supporting the idea of apprentices have reservations over whether wellbeing money is the most appropriate way to fund posts. South Inner will be revisiting in September but looking at options for the following financial year. Outer West are doubtful they have funding for this year but will be looking at the options for 2012/13. East Inner are looking to directly support a NEET in their area and see this as part of a wider programme for apprentices involving the ALMO. It was clarified that in the option being proposed to Area Committees the apprentice post would be managed by officers in the Area Teams but would gain experience through placements with other partners such as the police. It was re-emphasised that Area Committee involvement in supporting apprentices would show their commitment to the council wide ambitions for apprentices. | |
| 3.0 | Area Chairs Forum Terms of Reference | |
| 3.1 | Draft terms of reference were brought to the meeting and were adopted by the forum. | |
| 4.0 | Update on Presupposing for Welfare Reforms | |
| 4.1 | Steve Carey, Chief Revenues and Benefits Officer, attended and brought a report to provide an update on the implementation of the Government's Welfare Reforms and the approach being taken in Leeds to address the issues caused by the reforms. | |
| 4.2 | The focus has been on preparing for the reforms at a local level and looking at what we can do as an authority to help those most vulnerable to the impact of the reforms. There has been targeting of advice to people who we know will be affected through mail shots and followed up by visits. | |
| 4.3 | The view has been taken to inform people of what the likely impact will be now, although the implications will not take effect for another 8 months in some | |

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|------|---|--|
| | cases. General information has been displayed in One Stop Centres, GP surgeries, Libraries etc. | |
| 4.4 | Voluntary Sector organisations have been briefed on the impact of the reforms and work has also been carried out amongst clusters and head-teachers forum and other organisations that will have contact with vulnerable groups. | |
| 4.5 | There will however be groups of people for who it is more difficult to predict the implications of the reforms, and other groups for who it is harder to get information to. There is therefore a need to involve the Area Support Teams and Area Committees to identify these groups and assist in getting advice and information to them. | |
| 4.6 | It is anticipated that the introduction of Universal Credit will lead to problems including access to online systems and support, and payments being made in arrears, including those to cover rent. The Department of Work and Pensions (DWP) is looking at providing support in exceptions which may include rent support going straight to landlords in some cases, however in principal the DWP wants people to take responsibility for paying their own rent. | |
| 4.7 | Leeds is looking to develop a wrap around service for support tailored to individuals and move away from the rigid prescribed approach taken by the DWP. Executive Board has given approval for a council tax support scheme for certain groups but further consultation is required to establish what other support may be appropriate. | |
| 4.8 | The ALMOs in Leeds are also identifying which of their tenants will need support in the transition to Universal Credit payments, and work is also being carried out to assess the councils capacity for online access for Universal Credit claims. | |
| 4.9 | There are some concerns about how Jobcentre Plus will be accountable locally for it's provision of benefits support. At the moment there is no process in place. | |
| 4.10 | Concerns were raised by Area Chairs over the impact that would be seen in inner city areas and large council estates as rents become less affordable and pressures are put on people to move out of areas into smaller properties / houses of multiple accommodation. Also the issue of tenants being in arrears as benefit payment schedules change, and the move to monthly payments. It was agreed that Third Sector organisations would be vital in providing support and that the council should be promoting services such as credit unions and local support networks. | |
| 4.11 | It was pointed out that although the council will have the ability to provide some discretionary housing payments, this would need to be targeted, and it would be impossible to provide support to everybody that needed it. Members of the public would be looking to the council for help and it needs to be made clear that difficulties that occur are not the result of Local Authority policies, and communications on what options are available needs to be clear. | |
| 4.12 | LCC and the ALMOs are monitoring the increase in customer contacts regarding Welfare Reforms and the impact that this is having on resources and capacity. | |
| 4.13 | Concerns were raised as to how effective information distribution had been so far. There was a feeling that particularly private tenants were not taking in the messages of how they could be affected. It was recognised that mail shots would not always be read and it was pointed out that joint work with the Citizen's Advice Bureau was taking place to raise awareness with their customers, and that commissioning of support services for targeted groups was being looked at. | |
| 4.14 | The issue was raised of increased vulnerability of members of the community | |

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|------------|--|---------------|
| | with mental health problems and particularly those being discharged from hospitals. Steve Carey said that there had been sessions with the NHS but agreed that there could be a focus on providing information to those discharging patients and those providing outreach care. | |
| 4.15 | Area Chairs mentioned that local Elected Members are likely to get an influx of individual cases and that they needed to be armed with the information of what support is available and what the options are. Steve Carey mentioned that there is an intention to contact all elected members when the policy on discretionary rent support is finalised to make councillors aware of the policy and the routes for referral. There will also be briefings to the local MPs. | |
| 4.16 | There have been constructive sessions with Steve Carey and the Area Leaders to look at how Area Support Teams can provide intelligence on communication strategies, vulnerable groups, third sector partners and other local approaches to supporting people vulnerable to Welfare Reforms. | |
| 4.17 | It was agreed that a report is needed for Area Committees on the impact of Welfare Reforms and how Area Support Teams and Area Committees can play their part in helping local people. The report needs to be tailored to the individual circumstances of each Area. | SC/ALs |
| 4.18 | Cllr Gruen asked for a report to be considered for Cabinet on Welfare Reforms, detailing the options for support that are available and detailing a communication plan for reaching vulnerable people. | SC |
| 5.0 | Review of Area Working – Next Steps | |
| 5.1 | James Rogers gave a verbal update on initial progress of the Review of Area Working – Next Steps. | |
| 5.2 | The All Party Members groups had met twice, the second meeting having taken place yesterday, and have signed off the project plan outline and the communication plan. | |
| 5.3 | Engagement will commence with a number of sessions open to all Elected Members to explore their views of what is currently working and what isn't, what functions they feel are appropriate for Area Committees, how we can improve local engagement etc. Invitations will be sent in the next few days. | |
| 5.4 | In September there will be wider consultation with partners, community groups etc. There will also be an examination of finances to look at how budgets are allocated and potential for using section 106 money and capital receipts locally. | |
| 5.5 | A community engagement plan will be developed and it was suggested that, regardless of the review, more work should be undertaken to optimise the ongoing engagement of members of the Citizen's Panel within local areas. | ALs |
| 5.6 | Geography will be looked at to examine issues relating to boundaries for Area Committees, Parishes, Clusters, Neighbourhood Policing Teams etc. although this is not the emphasis of the review. | |
| 5.7 | The delegations and responsibilities of Area Committees will be looked at and it is vital that members views area at the heart of this. There will also be a consideration of local partnership arrangements. | |
| 5.8 | The review will look at different models from other parts of the country and will also look to build on and share good practice that is evident in the different areas of Leeds. | |
| 6.0 | Equality Improvement Priorities 2011-2015 | |

| | | |
|------------|---|-----------------|
| 6.1 | Lelir Yeung, Head of Equalities, attended to present a report on the Equality Improvement Priorities 2011-2015. | |
| 6.2 | The Equality Improvement Priorities and revised Equality and Diversity Policy are going through Executive Board and Scrutiny Boards and there is a view to also take them to Area Committees. Lelir Yeung invited comments from Area Chairs on the priorities and how these could be taken into the Areas. | |
| 6.3 | Member Champions have been involved in ensuring that the right priorities have been set and part of their role is to update and inform members of their respective parties. | |
| 6.4 | It was explained that these are the high level equality priorities linked to the City Priority Plan and that it is necessary to get beneath issues to look at specific areas such as access to employment for specific communities. | |
| 6.5 | Reference was made to the underperformance at school of children in ethnic minority groups and the knock on effect that this can have for opportunities in adult life. | |
| 6.6 | It was acknowledged that there continue to be some significant issues for the city, which is why plans need to be in place to attempt to get at the root of problems. | |
| 6.7 | It was mentioned that the Members Champion group was a good forum to challenge services on what actions are being taken to address problems. Performance measurement has been carried out but there needs to be more appraisal of what has had the most impact and how this can be built on. | |
| 6.8 | Cllr Hussain mentioned that he had been involved when the equality unit was set up in the 1980s and had hoped that approaches agreed then would have been embedded within 5 years. It is right that there are city wide plans but it is also important to have area plans that target need at a local level. It is also important to bring in partners to develop plans and to measure what difference is made. | |
| 6.9 | It was mentioned that there was a need to have an equality focus locally, and that this was in all likelihood built into the devolved functions already. It was stated all cabinet members should be conversant with the plan and it should be influencing every portfolio. | |
| 6.10 | It was agreed that a piece of work needs to be carried out by Lelir Yeung and the Area Leaders to identify how the Equality Improvement Priorities are reflected in localities and how action can be identified and progressed at a local level with member support. It was agreed that Lelir Yeung would work with the Area Leaders to determine how the Equality Improvement Priorities can be made more relevant within local areas. | LY / ALs |
| 7.0 | Scrutiny Enquiry Report – Fuel Poverty | |
| 7.1 | Kathy Kudelnitzky, Chief Officer Localities and Partnerships, tabled a paper outlining a recommendation from the Scrutiny Board (Safer and Stronger Communities) relating to the establishment of Fuel Poverty Champions for each Area Committee. A draft response was tabled and views were asked from attendees for suggested amendments. | |
| 7.2 | It was raised that if Area Committees were to take on new functions there would be a need for Area Committees to operate differently in terms of sub groups and champions and that it was important for any roles to be effective. It was also noted that more roles and functions would add to the workload of Area Committee members. | |

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| 7.3 | It was mentioned that there was a limited resource with an increasing remit. 10 Area Committees, 3 Area Leaders, one Chief Officer. There needed to be shared practice amongst the Area Committees and an efficient model needed to be developed, allowing for the differing needs of each area. | |
| 7.4 | It was also mentioned that there needed to be a level of political coordination with better links between the work of Executive Board and Area Committees. | |
| 7.5 | Area Leaders referred to the timeliness of the Review of Area Working. Pressures will be put on the Area Support Teams and the Area Committees and there will be a need for services to respond and the organisation to mature to meet the demands. | |
| 7.6 | In light of the ongoing review it was agreed that a response for the Scrutiny Board Fuel Poverty report recommendations should be drafted to state that Area Committee Fuel Poverty Champions will be considered in the Review of Area Working along with the wider issue of members roles and links to services and partnerships. | SW |
| 8.0 | Youth Service Review Update | |
| 8.1 | A discussion took place amongst attendees at the forum meeting prior to the arrival of Cllr Blake who was attending to provide an update on the Youth Service Review. | |
| 8.2 | Area Committees have previously expressed that they feel that they can have a beneficial impact on Youth Services in their areas and are keen to be involved in the review of the service and to have more of an influence in the future. | |
| 8.3 | Cllr Gabriel mentioned that she had been interviewed by the appointed consultant and her view was that the service would need to become a more targeted and specialised service. It was important to utilise voluntary and community based groups to deliver activities in their area. Area Committees could have a role in influencing this. | |
| 8.4 | Cllr Hyde had also been interviewed by the consultant. He felt that there was potential for commissioning to be carried out at three levels: local, intermediate and city wide and that Area Committees could be heavily involved in this. Parameters could be set centrally but Area Committees have insight into the local priorities and should have the ability to influence or commission provision from the youth service and also private and community organisations. | |
| 8.5 | Rory Barke had also been interviewed by the consultant and felt that there was scope for the expertise within Youth Services to be used to develop and support local providers. | |
| 8.6 | Cllr Blake joined the meeting with Cllr Dowson to provide an update on the Youth Services Review. | |
| 8.7 | There is a lot of history to the agenda involving different experiences in different parts of the city. There has been a lack of satisfaction from members over aspects of provision, but specifically around a lack of awareness of intended provision and a lack of information regarding the impact of the service. | |
| 8.8 | Many Local Authorities have withdrawn from providing Youth Service provision but this is not the view taken in Leeds. LCC needs to be able to influence approaches for the youth of the city or there is a danger that children will be poorly served in the future. | |
| 8.9 | There have been cross party talks about Youth Services issues. There have previously been changes to the formula for allocating resources and this needs | |

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|-------------|---|-----------|
| | to be looked at again in light of the changing population in Leeds. | |
| 8.10 | There is a will to devolve resources down to a local level, to clusters and beyond, and there is a will to empower Area Committees and move some commissioning down to a local level. To meet the differing needs in differing areas. | |
| 8.11 | A consultant has been brought in with an objective eye and he will be interviewing all of the Area Chairs individually. He will also be collecting local views through interviews in the patches to get a view on past experiences, future aspirations, and how local people can be involved in developing the service. | |
| 8.12 | A report will be pulled together which will be subject to further consultation with members and eventually for Executive Board approval. It will be important to acknowledge that all areas are different, with differing dynamics of youths, differing degrees of community infrastructure and differing opinions of how provision should be run, and these views need to be reflected in the report. | |
| 8.13 | It was agreed that Ken Morton should be invited to the next Area Chairs Forum meeting to provide an update on the Review of Youth Services and provide feedback on the consultation carried out by the consultant. | SW |
| 9.0 | Any Other Business | |
| 9.1 | <u>Items for Future Area Chairs Forum Meetings</u> Area Chairs were invited to suggest items for future forum meetings. Items suggested were: <ul style="list-style-type: none"> • Review of Area Working • Update and Overview of Clusters • Third Sector Review • Sharing Good Practice Between Area Committees • Welfare Reform further update | |
| 9.2 | Cllr Gabriel gave her apologies for the next meeting. | |
| 10.0 | Date of Next Meeting | |
| 10.1 | Tuesday 11 th September 2012, 13:00 – 15:00, West Room - Civic Hall | |

Minutes of South East Leeds Health and Wellbeing Partnership 26th July 2012

Attendees:

Dave Mitchell (Chair) – Leeds South and East CCG
Janine Brooks – Health for All (health trainer)
Brenda Fullard – NHS Leeds
Lisa Lennon – LCC Intelligence & Improvement Unit
Cllr James Lewis – Outer East Health Champion
Pat McGeever – VCFS rep
Alia Nessa – Health for All (health trainer co-ordinator)
Elaine Rey – LCC Policy Unit
Cllr Paul Truswell – Inner South Elected Member
Bash Uppal – LCC Adult Social Care/NHS Leeds
Hannah Lacey – cover for Aneesa
Julie Bootle – ASC
Gerry Shevlin – Community Safety
Kim ?????????? – LYPFT
Julie Killick – LCHC
Joanne Davis – Health Improvement Specialist
Cllr Shirley Varley – Outer South health champion
Emma Stewart – LINK

1. Welcome, introductions and apologies

Round table introductions were made and all welcomed to the meeting.

Apologies:

Janette Munton, Sue Gamblen, Tom Smith, Barbara Temple, Bridget Emery, Ruth Middleton, Aneesa Anwar.

2. Minutes of meeting held on 31 May 2012

Agreed as an accurate record.

3. Matters arising

It was asked if the presentations from the previous meeting on 31 May had been circulated. Confirmed that yes they had but for the localism item there had been no presentation.

Action: Aneesa to send copy to Cllr Truswell.

Niche Tobacco project – Bash confirmed NHS Leeds having approved funding bid to support delivery of this project in Beeston.

4. Health Trainers Role Presentation – Pat McGeever, Alia Nessa and Janine Brookes

The presenters introduced themselves and Alia gave a brief overview of the Health Trainer programme. The aim is to reduce health inequalities and 88% of PCTs now have a service of this type. The Leeds Health Trainer service began in 2007 and is run through the voluntary sector organisation Health for All.

Janine then told the meeting about her role as a Health Trainer. Clients can self-refer or can be referred by a GP or other health professional. They receive 6-8 sessions of 1-1 support where their lifestyle is assessed, issues are identified and simple targets are set. Most people recognise what their issue is and the goals set include the simplest things first. Examples were given of people who have used and benefited from the service.

There are often cases where using the Health Trainer service results in onward referrals for the client in alcohol management or mental health for example.

The service is evaluated at both local and regional levels and through client feedback. Many clients choose to attend "client reunions" where further support and experience sharing can be gained. There is also the suggestion of using peer support in future.

The majority of requests to this service (68%) were for help in tackling obesity and improving diet.

There are some funding pressures on the scheme with a 25% reduction in Health Trainers in 2011. The service currently has a budget of £150,000 for 5 Health Trainers plus a service manager. This equals £215 unit cost per client.

Achievements of the scheme include successfully reaching the communities that are most deprived and in many cases gaining a sustainable behaviour change in the client.

It was asked what skills are needed in order to become a Health Trainer. All Health Trainers are from the local communities that they serve, with the language skills and the knowledge to best serve that community.

There is an imbalance between genders with few men using the service. It is widely acknowledged that men do not engage so readily as women and generally have less health awareness. Also women tend to cook and shop so men feel the benefits of a change in lifestyle/diet indirectly if women attend these services. There is now a male health trainer and schemes such as "Menspace" in Holbeck which are trying different ways to engage men and there is a need to find more "men friendly" activities. For example Zumba and similar are targeted at women.

There is still a question over who will fund the Health Trainers scheme in future as it is currently funded by Public Health. Will the local authority or clinical commissioning groups (CCGs) fund this from next year?

Also flagged up was the recently established healthy lifestyle advisors programme which is also based in GP practices. The question and need for clarity about how this differed to health trainers was also raised.

Action: Aneesa to attach presentation with the minutes.

5. Obesity Review Process – Bash Uppal, Elaine Rey and Lisa Lennon

Elaine presented background information from the JSNA, which highlights obesity as the second most preventable cause of ill health after smoking. It cost the NHS £205

million in 2010 and obesity rates for both children and adults are higher in deprived areas.

Bash reminded partners that a background paper outlining the picture for Leeds had been sent out prior to the meeting. It included details of NICE guidance on tackling obesity. Also sent out was a paper outlining current physical and nutrition activities taking place in inner south from our local knowledge, to be used as a baseline.

The proposal for the review was to concentrate on the situation in the Inner South area with the idea of relating what we learn into other areas.

Process - 4th October meeting to be used to consult current commissioners and providers of services.

Action: All partners to send back to Bash suggestions / revisions to proposed list of stakeholders.

Action: Bash, Dave, Elaine and Lisa to put together template for gathering key information in preparation for the next meeting. There were suggestions made for template to also focus on costs of current services commissioned in inner south.

Action: Working group to get together to make questions more cost focused.

Action: Brenda to provide additional support to the working group.

Community involvement sessions will be scheduled for late October. We need to find the reasons why some people don't engage as well as feedback from those using current commissioned services.

All findings to be reviewed at the partnership meeting scheduled for 29th November, to agree local actions and recommendations to inform key stakeholders.

Final draft report to be produced for January 2013 partnership meeting for agreement and follow on to relevant boards such as, the Health & Wellbeing Board, Health Improvement Board, South East Area leadership team and SE CCG.

There were no objections to carrying forward this piece of work in the Partnership.

Action: Aneesa to attach presentation with the minutes.

6. Any other business

None.

7. Date and time of next meeting

It was noted that the date of the next meeting had been changed to 4th October at 2 – 4 Civic Hall.

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Report of Assistant Chief Executive (Customer Access and Performance)

Report to: South Leeds (Outer) Area Committee

Date: Monday 15 October 2012

Subject: Outer South Area Committee Well being Budget Report

| | |
|--|---|
| Are specific electoral Wards affected? If relevant, name(s) of Ward(s): | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Ardsley & Robin Hood Morley North Morley South Rothwell |
| Are there implications for equality and diversity and cohesion and integration? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Summary of main issues

This report seeks to provide Members with:

1. Confirmation of the 2012/13 revenue allocation
2. The current position of the Well being Budget.
3. Details of capital and revenue funding for consideration and approval.
4. Details of revenue projects agreed to date (Appendix 1).
5. Details of capital projects agreed to date (Appendix 2).
6. A summary of the revenue for 2011/12 and 2012/13 already approved and linked to the priorities and actions in the Area Committee Business Plan.
7. Members are also asked to note the current position of the Small Grants Budget.

Recommendations

Members of the Outer South Area Committee are requested to

- a. Note the contents of the report.
- b. Note the position of the Well being Revenue Budget as set out at 3.0.
- c. Note the revenue projects already agreed as listed in Appendix 1.
- d. Note the capital projects already agreed as listed in Appendix 2.
- e. Consider the project proposals detailed in 4.0
- f. Note the Small Grants situation in 5.0

1 Purpose of this report

- 1.1 Confirmation of the 2012/13 revenue allocation and carry forward figure.
- 1.2 An update on both the revenue and capital elements of the Well being budget.
- 1.3 A summary of the revenue allocation for 2012/13 already approved and linked to the priorities and outcomes in the Area Committee Business Plan.
- 1.5 Details of capital and revenue funding for consideration and approval.
- 1.4 Details of revenue projects agreed to date (Appendix 1).
- 1.5 Details of capital projects agreed to date (Appendix 2).
- 1.6 Members are also asked to note the current position of the Small Grants Budget.

2.0 Background information

- 2.1 Each Area Committee has been allocated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental well being of the area by using the funding to support projects that contribute towards the delivery of local priorities.
- 2.2 Well being funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items being purchased through Well being funding are completed or purchased.
- 2.3 Members are reminded that due to the timescales required for the scrutiny and processing of documentation prior to submission to the Area Committee that the deadline for receipt of completed application forms is at least five weeks before an Area Committee.

3.0 Well Being Budget Position

3.1 Revenue 2012/13

- 3.1.1 **Table 1** shows a carry forward figure of £53,479.62. This figure includes £22,566.63 of funding already attached to ongoing projects that was not spent in 2011/12.
- 3.1.2 The revenue budget approved by Executive Board for 2012/13 is £183,790.00
- 3.1.3 Therefore the total amount of revenue funding available to the Area Committee for 2012/13 is £214,702.99
- 3.1.4 The Area Committee is asked to note that £165,792.06 has already been allocated from the 2012/13 Well being Revenue Budget as listed in **Appendix 1**. This leaves a balance yet to be committed of **£48,910.93**

| Table 1 | | 2011/12 | 2012/13 |
|---|--|--------------------|--------------------|
| INCOME | Revenue Well being Budget | £183,790.00 | £183,790.00 |
| | Roll Forward | £30,459.05 | £53,479.62 |
| | Funding made available through conversion of PB projects to Capital | £1,587.14 | |
| | Re-allocation of Town Centre Manager Pension provision not taken up | £1,899.34 | |
| | TOTAL | £217,735.53 | £237,269.62 |
| RING FENCED AMOUNTS | | | |
| | Allocated Funding Carried forward from 2010-11 | £245.00 | £0.00 |
| | Allocated Funding Carried forward from 2011-12 | £22,566.63 | (£22,566.63) |
| ADP Theme Project | | 2011/12 | 2012/13 |
| Sustainable Economy and Culture | | £55,176.05 | £35,505.00 |
| | Small Grants Scheme | £5,338.45 | £5,000.00 |
| | Communications Budget e.g. printing, meetings | £114.60 | £1,000.00 |
| | Town Centre Management | £21,070.00 | £0.00 |
| | Morley Literature Festival 2012 | £10,000.00 | £10,000.00 |
| | Rothwell 600 | £7,763.00 | £8,000.00 |
| | Christmas trees and decorations | £10,890.00 | £11,505.00 |
| Safer And Stronger Communities | | £74,651.49 | £75,444.91 |
| | Support for Community Safety Off Road Bikes | £2,964.00 | £2,964.00 |
| | Victims Support – Victims Fund | £1,000.00 | £1,000.00 |
| | No Cold Callers | £0.00 | £2,400.00 |
| | Crime and Grime Issues | £0.00 | £4,000.00 |
| | Priority Neighbourhood Worker | £25,224.48 | £20,402.38 |
| | Neighbourhood Improvement Plans Asquith/Ingles. Springbank / Moorlands | £2,598.88 | £3,401.12 |
| | Site Based Gardeners | £34,951.50 | £34,937.41 |
| | Community Skips | £920.00 | £2,000.00 |
| | Environmental Sub Group – SLA development | £0.00 | £3,000.00 |
| | Tingley Crescent - Alleygating | | £1,340.00 |
| Health and Well Being | | £33,000.00 | £33,000.00 |
| | Garden Maintenance Scheme (Year 3 of 3) | £33,000.00 | £33,000.00 |
| Children and Families | | £23,750.00 | £20,000.00 |
| | Activities for Children and Young People | £20,000.00 | £20,000.00 |
| | John O'Gaunts Mothers Pride Tea Time Club | £3,750.00 | £0.00 |
| Ring fenced for Ardsley and Robin Hood | | £0.00 | £1,842.15 |
| | Balance Remaining | £53,479.62 | £48,910.93 |
| TOTAL | | £186,822.54 | £214,702.99 |

3.2 Capital

3.2.1 Of the £683,008 capital funding allocated to the Area Committee for 2004/12 a total of £676,463.44 has been committed to date leaving a balance of £6,544.57.

3.2.2 Members are asked to note the capital allocation by Ward. The spend broken down by Ward is as follows

| | Ardsley and Robin Hood | Morley North | Morley South | Rothwell |
|--------------------------|------------------------|--------------|--------------|-------------|
| Total Allocation 2004-12 | £170,752.00 | £170,752.00 | £170,752.00 | £170,752.00 |
| Allocation to date | £169,873.20 | £166,612.11 | £169,226.20 | £170,751.93 |
| New Balance | £878.80 | £4,139.90 | £1,525.80 | £0.07 |

3.2.3 Members are asked to note that the Application for the installation of CCTV cameras at Newlands Methodist Church approved at the 3rd September Area Committee 2012 has not progressed due Newlands Methodist Church informing the Area Support Team that installation of the CCTV cameras took place on 19 July 2012. Funding regulations stipulate that wellbeing funding cannot be used for projects which have already taken place. The funding amount has been returned to the Morley South pot.

4.0 Well Being Projects for Approval

4.1 **Appendix 1** details revenue projects that have been commissioned by the Area Committee to date, including a current position statement and project outcomes.

4.2 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports.

4.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**.

4.4 Members are asked to note that the deadline for receipt of completed application forms is at least five weeks before an Area Committee to allow for processing the necessary paperwork.

4.5 Members are asked to consider the following projects:-

4.5.1 **Project Title:** Crime & Grime: Feeling Safe in Rothwell
Name of Group or Organisation: West Yorkshire Police
Total Project Cost: £1999.70 revenue
Amount proposed from Well Being Budget 2012/2013: £1999.70
Ward Covered: Rothwell

Project Summary: The project will provide a range of crime reduction products to members of the community who are elderly or vulnerable. This will include information about CASAC Checkpoint, promoting credit union, giving out Smartwater, door chimes, door chains / viewers, timers, door chain mirrors, purse dipping bells and KeySafes if appropriate.

The areas identified will be Holmsely Field Lane, West View and East View. This is an area that Trading Standards are hoping to establish a No Cold Calling Zone due to the vulnerabilities of the residents.

West Yorkshire Police will work with AVH Sheltered and Support Services and the Rothwell Live At Home Scheme to identify the elderly people who would benefit from this project. Residents will be visited by a PCSO (or similar) who will give them the product/information as appropriate along with general advice and reassurance messages

The project aims to :

- Reduce burglary / bogus burglary and repeat offences in Rothwell
- Increase detections of burglary offences.
- Reduce the fear of burglary offences being committed and prevent repeat offences.
- Prevent theft from person offences in relation to purse dipping.
- Provide reassurance to vulnerable members of the community.

The Outer South Area Committee is asked to contribute £1999.70 revenue funding towards the project.

Area Committee/Area Business Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority: 'reduce crime and the fear of crime' by 'investing in physical measures to help reduce crime and anti social behaviour'.

Project Title: Crime & Grime: Cold Calling Control Zones
Name of Group or Organisation: West Yorkshire Joint Services
Total Project Cost: £2037.00 revenue
Amount proposed from Well Being Budget 2012/2013: £1535.82
Ward Covered: Rothwell, Morley North, Morley South and E Ardsley/ Robin Hood

Project Summary: Cold Calling Control Zones are areas which are considered to be vulnerable to doorstep crime and where residents have collectively stated that they do not want cold callers. The main aim of the zones is to prevent incidents of doorstep crime, raise awareness of the activities of rogue traders who target vulnerable people and give residents the confidence to say NO to uninvited callers as a community. Zones are clearly identified by signs on lamp posts at the main entrance and exit points, informing traders that they are entering an area where residents do not buy goods and services at the door. Each household will also receive an information booklet offering advice as well as a door sticker to deter unwanted callers.

As part of the scheme residents are also given the opportunity to attend regular awareness talks and workshops which will provide information on vital issues such as how to deal with doorstep salesmen, alternative ways to compare energy companies and who to contact in an emergency.

Cold Calling Control Zones are a low maintenance initiative and, once established, are easily sustained.

The grant will be used to cover the costs of printing the information packs, the doorstep stickers and the lamp post signs.

The project aims to :

- Reduce incidents of doorstep crime, rogue traders and distraction burglary
- Reduce the number of cold callers households receive
- Reduce the fear of crime of residents
- Improve awareness of issues surrounding cold calling and doorstep crime
- Increase confidence in saying NO to this sort of activity
- Increase reporting of doorstep crime, rogue traders and distraction burglary incidents

The Outer South Area Committee is asked to contribute £1535.82 revenue funding towards the project.

Area Committee/Area Business Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority: 'reduce crime and the fear of crime' by 'investing in physical measures to help reduce crime and anti social behaviour'.

Project Title: Christmas Trees and Lights 2012
Name of Group or Organisation: Leeds Light Team, Leeds City Council
Total Project Cost: £330 revenue
Amount proposed from Well Being Budget 2012/2013: £330 revenue
Ward Covered: Rothwell

Project Summary: In May 2013 Members approved funding for Christmas Trees and Lights across all wards. The following spend for Rothwell was approved

Rothwell

| | |
|--|--------------|
| Royds Court 15ft tree and lights | £560 |
| Rothwell OSC 20ft tree and lights | £1015 |
| Woodlesford Green lights on natural tree | £175 |
| Carlton Green 15ft tree with lights | £560 |
| Rothwell town centre motifs £175 each x 14 | £2450 |
| TOTAL | £4760 |

Following consultation with ward Members it has been proposed that the 14 Town Centre motifs at £175 each be replaced with 23 artificial Christmas Trees in pots at a cost of £100 each, reducing the cost to £2,300.

Members have also proposed a "Merry Christmas Rothwell" sign at a cost of £480. This would incur an additional spend of £330 against the Rothwell allocation. The revised proposal is outlined below.

Rothwell

| | |
|--|---------------|
| Royds Court 15ft tree and lights | £560 |
| Rothwell OSC 20ft tree and lights | £1015 |
| Woodlesford Green lights on natural tree | £175 |
| Carlton Green 15ft tree with lights | £560 |
| Rothwell town centre motifs £175 each x 14 | £2300 |
| Merry Christmas Rothwell sign | £480 |
| TOTAL | £5,090 |

Area Support Team recommend to Members to approve this revised proposal.

Area Committee/Area Business Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority: 'Residents in Outer South have access to opportunities to become involved in sport and culture'.

Project Title: Christmas Trees and Lights 2012
Name of Group or Organisation: Leeds Light Team, Leeds City Council
Total Project Cost: £4397.40 revenue
Amount proposed from Well Being Budget 2012/2013: £4397.40 revenue
Ward Covered: Ardsley Robin Hood

Project Summary: This project is seeking financial support for the provision of funds for outdoor lights for a Norway Spruce (or similar) tree which is due to be planted at Copley Lane, this autumn. Extensive work has been undertaken to develop the former grazing land into a community Orchard and the Robin Hood Residents Association has been working hard on developing the orchard and community garden for the benefit of local residents.

As part of the plans for the garden it has been agreed that a Norway Spruce (or similar) be planted in the orchard this November. The tree has been funded by Councillors Mulherin and Renshaw mice money and is designed to be a permanent feature in the orchard. However funding towards the lights, the electricity housing and supply is still required and £4,397.40 is requested through Wellbeing funding.

Installation of feeder pillar £3,707.40 (one off fee)
 Installation of timer control equipment £450.00 (one off fee)
 Hire, installation, maintenance and removal of two sets of ice white LED lights £240 (annual fee).

Area Support Team recommend to Members to approve this revised proposal.

Area Committee/Area Business Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority: 'Residents in Outer South have access to opportunities to become involved in sport and culture'.

5.0 Small Grants Update

5.1 The following small grant has been approved since the last meeting and is listed here for information.

| Organisation/project | Amount |
|--|---------------|
| Fitness Fun & Friendship Group | £500 |
| Temple Lawn Coffee Morning and Luncheon Club | £500 |
| Kidz & Co | £250 |
| John O'Gaunts TARA/Community Project | £500 |
| Carlton Village Residents Association/Carlton Children's Party | £500 |

6.0 Corporate Considerations

6.1 Consultation and Engagement

6.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Well being budget is secured at Area Committee.

6.2 Equality and Diversity / Cohesion and Integration

6.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

6.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

6.2.3 A light touch Equality Impact Assessment is carried out for all projects.

6.3 Council Policies and City Priorities

6.3.1 The projects outlined in this report contribute to target and priorities set out in the following council policies:

- Vision for Leeds
- Children and Young Peoples Plan
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

6.4 Resources and Value for Money

6.4.1 Resource implications will be that the remaining balance of the Well being Budget for capital and revenue will be reduced as a result of any projects funded.

6.5 Legal Implications, Access to Information and Call In

6.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.

6.5.2 There are no key or major decisions being made that would be eligible for Call In.

6.5.3 There are no legal implications as a result of this report.

6.6 Risk Management

6.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

7.0 Conclusions

7.1 The report provides up to date information on the Area Committee's Well being Budget.

8.0 Recommendations

- 8.1 Members of the Outer South Area Committee are requested to
- a. Note the contents of the report.
 - b. Note the position of the Well being Revenue Budget as set out at 3.0.
 - c. Note the revenue projects already agreed as listed in Appendix 1.
 - d. Note the capital projects already agreed as listed in Appendix 2.
 - e. Consider the project proposals detailed in 4.0
 - f. Note the Small Grants situation in 5.0

Background Documents¹

There are no background documents associated with this paper.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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**Outer South Wellbeing Budget
2012 - 2013**

| | | 2012 / 2013 |
|---------------|---------------------|--------------------|
| Budget | Allocation | £183,790.00 |
| | Roll forward | £53,479.62 |
| | TOTAL | £237,269.62 |

| Projects rolled forward from 2011/12 | Committed | Paid |
|--------------------------------------|------------------|-------------------|
| Morley Tasking - CASAC | £2,500.00 | |
| Morley Literature Festival | | £10,000.00 |
| Off Road Bikes | | £2,964.00 |
| Rothwell NPT | £999.70 | |
| Rothwell NPT smartwater | £1,005.00 | |
| Rothwell NPT speeding | £1,991.08 | |
| Morley NPT (OS-11-11 (5)) | £2,996.85 | |
| TOTAL | £9,492.63 | £12,964.00 |

| Project | Delivery Organisation | 2012/2013 Revenue Costs | | | | Outcomes |
|---|----------------------------|-------------------------|-------------------|-----------|-----------|---|
| | | Approved | Actual | Committed | Balance | |
| Projects rolled forward from 2011/12 | | £22,456.63 | £12,964.00 | £9,492.63 | £0.00 | |
| Skips Budget To provide skips for community use. | South East Area Management | £2,000.00 | £610.00 | £490.00 | £900.00 | Community groups undertake clean-ups. Improved streetscene in local neighbourhoods. Increased community pride. |
| Small Grants Fund a fund for small scale community based projects meeting Area Delivery Plan priorities. | South East Area Management | £5,000.00 | £500.00 | £0.00 | £4,500.00 | Voluntary and community groups supported through grant aid. Increased range of community activity. Increased community participation. Increased community pride. Delivery of Area Delivery Plan priorities. |
| Communications budget to enable effective communication and consultation on Area Committee issues. | South East Area Management | £1,000.00 | £36.00 | £0.00 | £964.00 | 5 newsletters, Questionnaires, Promotional material. Increased awareness of the Outer South Area Committee. Improved consultation that can inform local projects and plans. Public participation in projects / plans. |
| Neighbourhood Improvement Area – Asquith / Ingles continuation | South East Area Management | £1,439.12 | £985.00 | £0.00 | £454.12 | Projects aimed at the priorities identified: Crime and ASB, Environment and young people. Narrowing the gap: improved services and wellbeing of the area. |
| Neighbourhood Improvement Area – Springbank / Moorlands continuation | South East Area Management | £1,962.00 | £934.00 | £0.00 | £1,028.00 | Projects aimed at the priorities identified: Crime and ASB, Environment and young people. Narrowing the gap: improved services and wellbeing of the area. |

**Outer South Wellbeing Budget
2012 - 2013**

| Project | Delivery Organisation | 2012/2013 Revenue Costs | | | | Outcomes |
|--|--|-------------------------|-----------|-----------|------------|---|
| | | Approved | Actual | Committed | Balance | |
| Activities for Children and Young People | Children and Young Peoples Working Group | £20,000.00 | £0.00 | | £20,000.00 | Summer activities for young people across the Outer South area. More young people involved in activities over the school holidays. Reduction in complaints of anti social behaviour in the area over the holidays. |
| Priority Neighbourhood Worker | South East Area Management | £20,402.38 | £0.00 | | £20,402.38 | One worker to help progress NIP projects. Increased social capital through capacity building of small groups and the voluntary sector. |
| Site Based Gardeners | Parks and Countryside | £34,937.41 | £0.00 | | £34,937.41 | 3 full time Gardeners for 1/2 year. Crime reduction. Reducing fear of crime. Increasing voluntary and community engagement. Cleaner safer public green spaces. |
| Morley Literature Festival 2012 | South East Area Management | £10,000.00 | £0.00 | | £10,000.00 | A five day festival with a full programme. Increased community spirit, education and activities for families. Encourage partnership work between the public and private sectors. Engender a stronger community link with the town centre. |
| Rothwell 600 Celebrations | Rothwell 600 Committee | £8,000.00 | £4,000.00 | | £4,000.00 | Several events and activities ran by local community groups. Encourage people from a wide variety of backgrounds to share and appreciate the culture and heritage of the area. Use the celebrations as vehicle to regenerate the Ward through a variety of methods, promoting community pride and identity. |
| Garden Maintenance Scheme Morley Elderly Action | Morley Elderly Action | £33,000.00 | £0.00 | | £33,000.00 | 100 gardens visited over the course of the year. Environmental improvements. People being helped to maintain their homes. Community Safety benefits. |
| Off Road bikes | South Leeds Area Management | £2,964.00 | £0.00 | | £2,964.00 | Reduction in off road bike offences. Reduction in fear of crime amongst South Leeds residents. |
| No Cold Callers | South Leeds Area Management | £2,400.00 | £0.00 | | £2,400.00 | Raising awareness in local community and reduce incidents of nuisance calls |

**Outer South Wellbeing Budget
2012 - 2013**

| Project | Delivery Organisation | 2012/2013 Revenue Costs | | | | Outcomes |
|--|-----------------------------|-------------------------|-------------------|-------------------|--------------------|---|
| | | Approved | Actual | Committed | Balance | |
| Victims Fund | Victims Support | £1,000.00 | £0.00 | | £1,000.00 | Reduction in the fear of crime and repeat offences through target hardening work. |
| Crime and Grime Issues | South Leeds Area Management | £4,000.00 | £0.00 | | £4,000.00 | |
| Environmental Subgroup SLA development | South Leeds Area Management | £3,000.00 | £0.00 | | £3,000.00 | Cleaner neighbourhoods and improved environmental appearance. |
| Xmas 2011 trees and decorations | Leeds Lights | £11,505.00 | £0.00 | | £11,505.00 | Develop community pride through festive activities and provide an attractive town centre that increases footfall and supports businesses. |
| Road Fenced for Ardsley / Robin Hood | South Leeds Area Management | £1,842.15 | £0.00 | | £1,842.15 | |
| Alleygates, Tingley Crescent: | Leeds Community Safety | £1,340.00 | | £1,340.00 | £0.00 | Reduction of crime within area, providing a sense of security for residents |
| TOTAL | Projects agreed | £188,248.69 | £20,029.00 | £11,322.63 | £156,897.06 | |
| | Balance | | | | £49,020.93 | |

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| Ardley & Robin Hood Project Name | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|--|------------------------|--------------|--|----------|
| Sports Facility Development The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club Approval date: 25/04/2005 | Tingley Athletic Football Club | £ 20,000.00 | £ 20,000.00 | Clearance of the existing site Levelling and drainage of the site. Provision of a new access point with car parking facilities. Build of a new clubhouse with changing facilities and multi purpose room. More people in the area benefiting from local sports facilities. | Complete |
| West Ardsley Community Centre Improvements Repairs to bring community centre back into active use Approval date: 11/07/2005 | City Development/ Neighbourhoods & Housing | £ 16,564.00 | £ 16,564.00 | Restore outside lighting. Replace existing handrails. Additional fencing. Roller shutter door. Replace gutter and fall pipes. Connect gas supply to centre. Maintenance works to gents toilets. After school and youth provision provided in the area. More young people engaged in diversionary activities. A base for community groups to hold activities in the area. | Complete |
| Litterbins Ardsley & Robin Hood 2005/2006 Additional litterbins for areas identified as being problematic for litter. Approval date: 12/12/2005 | Environmental Services | £ 2,900.00 | £ 2,900.00 | 17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment. | Complete |
| East Ardsley Community Centre Fence Security measures taken around the East Ardsley Community Centre which has been a hotspot for ASB Approval date: 12/12/2005 (£13,193) | City Development | £ 12,300.00 | £ 12,300.00 | A security fence to be installed around the Centre. Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. A reduction in the amount of vandalism the centre was experiencing. | Complete |
| Westerton Road Allotments Fencing To erect steel fencing around the back of Westerton Road Allotments. Approval date: 06/11/2006 | Parks & Countryside | £ 10,071.75 | £ 10,071.75 | A steel security fence. Reduction in vandalism, and anti social behaviour. | Complete |
| Litterbins 2007/2008 Additional litterbins for areas identified as being problematic for litter Approval date: 25/02/2008 | Environmental Services | £ 2,325.00 | £ 2,325.00 | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. | Complete |
| Tingley Athletic Junior Football Club – Car Park Provision To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park. Approval date: 25/02/2005 | Tingley Junior Athletic Football Club | £ 12,000.00 | £ 12,000.00 | New Overflow car park for users of Tingley FC. Supporting community groups to improve local environment and involving more young people in activities. | Complete |

| Ardley & Robin Hood Project Name | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|--|------------------------|--------------|--|----------|
| Smithy Lane Recreation Ground To develop play facilities at this Parks and Countryside owned recreational ground. Approval date: 09/02/2009 | Parks and Countryside | £ 35,000.00 | £ 35,000.00 | New play facilities. Tenants and Residents Group supported in delivering a project requested from community consultation. Improvement to the environments. Reduction in ASB. Increased facilities for children and young people. | Complete |
| Smithy Lane Recreation Ground Youth Equipment To purchase and install a 'Nexus' play unit Approved date: 30/11/09 | Parks and Countryside | £ 8,000.00 | £ 8,000.00 | | Complete |
| Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass Installation of a gully to prevent a key public right of way being flooded. Approval date: 14/04/2008 | Parks and Countryside | £ 1,717.19 | £ 1,717.19 | Improved footpath. Improvement to the environment. Supporting local residents association to improve local environment. | Complete |
| Lofthouse Cemetery Erect a new metal fence and a gate Approval date: 15/03/10 | Parks and Countryside | £ 5,500.00 | £ 5,500.00 | Reduce ASB and vandalism, improve security and visual impact. | Complete |
| Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10 | Lofthouse Brass Band and Carlton Scouts. | £ 2,540.75 | £ 2,540.75 | More activities for children and young people and improvements to the local environment. | Complete |
| Litterbins 2010/2010 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010 | Environmental Services | £ 3,200.00 | £ - | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. | ongoing |
| Robin Hood Athletic FC - new changing facilities New changing facilities at local club Approval date: 18/10/10 | Robin Hood Athletic FC | £ 5,000.00 | £ 5,000.00 | Local community facility improved to provide high quality activities for children and young people. | ongoing |
| East Ardsley Recreation Ground Footpath Improvements Improve footpath at the recreation group Approval date: 14/03/11 | Parks and Countryside | £ 5,000.00 | £ - | Increased access to leisure facilities for local residents. | ongoing |
| Proposed Zebra Crossing, Robin Hood Installation of a Zebra Crossing on Leadwell Lane/Westfield Road Approval date: 14/03/11 | Highways | £ 20,000.00 | £ - | Increased safety for pedestrians crossing Leadwell Lane and Westfield Road in Robin Hood | ongoing |
| Improved Access, East and West Ardsley Allotment Association To allow the community group to build a hard standing drive for deliveries to their shop. Approval date: 14/03/11 | Parks and Countryside | £ 1,300.00 | £ 1,300.00 | Increased sustainability for this group as they are able to sell produce and supplies with the profits going back into the association. | Complete |

| Ardley & Robin Hood Project Name | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|------------------------------|-------------------------------|---------------------|--|---------------|
| Rothwell NPT Pro Laser Device To purchase a pro laser speeding device Approval date: | Rothwell NPT | £ 1,750.00 | £ - | Reduction in speeding and road traffic collisions in Rothwell NPT area. | ongoing |
| Northfield Place Fencing Installation of new fencing Approval date: | Aire Valley Homes | £ 560.00 | £ - | Reduction in fear of crime as footfall is diverted away for vulnerable residents gardens and homes. | ongoing |
| Ramsgate Crescent additional parking Approval date: | Parks and Countryside | £ 3,323.31 | £ - | Increased use of a community facility. Improved physical appearance of a priority neighbourhood. | ongoing |
| Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11 | Parks and Countryside | £ 71.20 | £ 71.20 | Reduction in dog fouling at parks across the outer south. | ongoing |
| Smithy Lane Rec Goal Posts Purchase 5 a side goal ends for the park. Approval date: 17/10/11 | Parks and Countryside | £ 750.00 | £ - | Encourage use of the park, enhance the environment and safeguard children and properties by deterring children from playing close to the properties. | ongoing |
| Ardley & Robin Hood Total | | £ 169,873.20 | £ 135,289.89 | | |

| All Morley Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|--|------------------------|------------------------|--------------|--|----------|
| Morley Community Radio A radio station to be established covering the Morley area Approval date: 24/04/2005 | Morley Community Radio | £ 10,000.00 | £ 10,000.00 | Broadcasted 12 days in December and 10 days in July. 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air. More local people being aware and able to voice their opinion on local issues. | Complete |
| Morley Leisure Centre Disability Access Measures to make Morley Leisure Centre DDA compliant. Approval date: 11/07/2005 | Leisure Services | £ 15,000.00 | £ 15,000.00 | New disabled changing facilities. Lowering of reception counter. More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that. | Complete |
| Town Centre Environmental Improvements Environmental Improvements in Morley Town Centre Approval date: 11/07/2005 | Morley In Bloom | £ 1,000.00 | £ 1,000.00 | Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre. A more pleasant environment in Morley Town Centre encouraging more people to shop there. | Complete |
| New Creation To run environmental projects in Morley schools until the end of 2008. Approval date: 25/02/2008 | Groundwork | £ 1,000.00 | £ 1,000.00 | Yellow Woods Challenge. Recycled Christmas Decorations projects. Development of bring bank sites in Morley schools. Composting schemes in Morley schools. Litter pick with Seven Hills primary School. Increase Young people and their family's knowledge of environmental issues such as recycling. An increase in recycling rates in the Outer South. Environmental Improvements in the Outer South. | Complete |
| Morley Bottoms Regeneration Scheme Physical regeneration to the Morley Bottoms area. Approval date: 25/09/2006 (£30,000) Install new layby along with seating and fencing. Approval date: 25/09/2006 (£8,006.57) | City Projects Team | £ 34,742.13 | £ 34,742.13 | Improve appearance. Fencing. Landscaping. Stabilizing bank. Develop lay by. Improve appearance; quality and value of the local area as well improve the public realm and environment. Significant regeneration scheme to improve the street scene and support economic development. | Complete |
| Morley Bottoms Phase 3 Public realm improvements including repainting and repairing seating, provide ornate street lighting and spotlight on war memorial. Approval date: 30/11/10 | City Projects Team | £ 5,400.00 | £ - | Improved street scene and better link between town centre and Morley Bottoms. | Ongoing |
| Morley Bottoms Phase 3 additional Public realm improvements including repainting and repairing seating, provide ornate street lighting and spotlight on war memorial. Approval date: 15.03.10 | City Projects Team | £ 1,200.00 | £ - | Improved street scene and better link between town centre and Morley Bottoms. | Ongoing |
| Scatcherd Park War Memorial Restoration of the war memorial Approval date: 10/09/2007 | Parks and Countryside | £ 10,000.00 | £ 10,000.00 | Improve appearance. Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area. | Complete |

| All Morley Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|--|---------------------------------|------------------------|---------------------|--|---|
| Electrical Services to Bandstand Installation of an outdoor power point at the bandstand. Approval date: 17/11/2007(£936) | Civic Buildings | £ - | £ - | Develop the technical infrastructure of the town centre. Support outdoor entertainment such as the Morley light switch on and future events. | Complete. Paid through TCM |
| Glutton Street Cleanser Purchase of a mechanical sweeper Approval date: 17/11/2007 | Environmental Services | £ 6,000.00 | £ 6,000.00 | Improve the appearance of the Town and surrounding area. Improved street cleaning of Morley town centre. | Complete |
| Car parking scheme at Queensway Car Park Installation of equipment providing time limited parking in car park. Approval date: 17/11/2007 | City Development | £ 6,000.00 | £ 6,000.00 | Improved car parking provision in town. Support development of town through improved infrastructure. | Complete |
| Morley Heritage Society Provision of an archive for Morley Heritage Society Approval date: 25/02/2008 | Corporate Property Management | £ 1,700.00 | £ 1,700.00 | New archive to house and show artefacts of Morley Heritage. Support development of community group. £1800 ring fenced but project underspent. | Complete |
| Morley Bring Site Improve and enhance existing recycling facilities in Morley Approval date: 25/02/2008 | City Development | £ 6,162.25 | £ 6,162.25 | Improved recycling facilities in Morley. Encourage residents to recycle, reuse and reduce waste. | Complete |
| Morley Town Hall Improve facilities at Morley Town Hall. Approval date: 25/02/2008 (£31,000 approved) | Corporate Property Management | £ 29,822.79 | £ 29,822.79 | Four rooms in Town Hall to be improved and enhanced. Encourage Town Hall to be rented out by the public and increase rental income. | Ongoing |
| Morley in Bloom Purchase of planters Approval date: 25/02/2008 £1,835.40 | Morley in Bloom | £ - | £ - | Increase number of planters in Morley and improved appearance of community. Cleaner neighbourhoods and vibrant town centres and creation of community spirit. | Complete. Paid through revenue budget |
| Morley Elderly Action Building extension at Morley Elderly Action (£40,000) Approval date: 08/12/2008 | Morley Elderly Action | £ - | £ - | New space within the voluntary organisation to offer more services to the users of the centre and also provide additional funding streams for the charity and therefore increasing its sustainability. | Cancelled due to no match funding secured |
| Speed Indicator Display Device Purchase a SID Device to be deployed in partnership with community groups, schools and police to reduce speeding in Morley Approval date: 6.09.11 | Morley NPT | £ 2,516.58 | £ 2,516.58 | Reduction in Speeding and road traffic collisions in Morley NPT area. | Complete |
| Alexandra Hall Improvements 7 phases of work including stage improvements, new floor, curtains, lighting and electrics. Approval date: 4/7/11 Approval date: 5/9/11 25K+ 4K | Morley Amateur Operatic Society | £ 29,000.00 | £ 14,300.00 | Improved facilities in the Alexandra Hall; benefiting the current users of the room and to make a much more attractive venue for hirers, increasing the sustainability of the community centre. | Ongoing |
| All Morley Total | | £ 159,543.75 | £ 138,243.75 | | |

| Morley North Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|--|------------------------|--------------|--|----------|
| Gildersome Springbank Green Doorstep Project The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource. Approval date: 24/10/2005 | Gildersome Action Group | £ 5,000.00 | £ 5,000.00 | Clearance of area. Litter bins in area. Benches in the area. Soft landscaping. An improvement to the physical environment of the area. | Complete |
| Gildersome CCTV Scheme The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism. Approval date: 11/07/2005 | Gildersome Action Group | £ 12,600.00 | £ 12,600.00 | 7 high resolution day / night cameras to be installed. A reduction in the incidents of crime and ASB in the area. A reduction in the fear of crime amongst local residents. | Complete |
| Drighlington Library Disability parking Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users. Approval date: 12/12/2005 | Learning & Leisure | £ 4,500.00 | £ 4,500.00 | Two additional disabled parking bays. An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall. | Complete |
| Minibus A new mini bus for the school to help continue the pupils sporting success and achievements Approval date: 12/12/2005 | Birchfield School | £ 5,000.00 | £ 5,000.00 | Contribution towards mini bus for the school. More young people involved in diversionary activities. | Complete |
| Drighlington Meeting Hall Improvement to Drighlington Meeting hall Approval date: 05/11/2007 | Learning and Leisure | £ 7,500.00 | £ 7,500.00 | Upgrade of Kitchen. Upgrade of toilets. New storage. Continued and developed use of Drighlington Meeting hall by community groups. | Complete |
| Litterbins 2007/2008 Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008 | Environmental Services | £ 2,325.00 | £ 2,325.00 | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. | Complete |
| Springfield Mill Park Environmental Improvements to Springfield Mill Park Approval date: 07/07/2008 | Friends of Springfield Mill Park | £ 5,000.00 | £ 5,000.00 | New footpath, hedging and plants. New notice board and bases for picnic benches. Improved habitats for wildlife. Increased community involvement and ownership of the site. Improvements to the local environment. | Complete |
| Churwell Park Improvements to Churwell Park Approval date: 14/04/2008 | Parks and Countryside | £ 5,000.00 | £ 5,000.00 | New benches and plants for shrub beds. Improvements to the environment. | Complete |
| Churwell Park CCTV Installation of CCTV at Churwell Park Approval date: 30/11/09 | Churwell Action Group | £ 14,757.00 | £ 14,757.00 | New CCTV system installed. Local community group Churwell Action Group supported in deterring vandalism to improvement works. | Complete |
| Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10 | Lofthouse Brass Band and Carlton Scouts. | £ 2,540.75 | £ 2,540.75 | More activities for children and young people and improvements to the local environment. | Complete |

| Morley North Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|-----------------------------|------------------------|---------------------|---|----------|
| Removal of Walton Drive Steps Removal of steps and replacement with ramp and triangle of mortar along wall. Approval date 01/02/2010 | Transport Strategy Team | £ 2,500.00 | £ - | Improve access from Oakwell and Fairfax estate to services on Wakefield Road and reduce ASB on the estate by preventing congregation of young people by footpath. | Ongoing |
| Litterbins 2010/2011 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010 | Environmental Services | £ 3,200.00 | £ - | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent. | ongoing |
| St Peter's Communtiy Hall Stonework repairs to the gable end wall Approval date: 18/10/10 | Environmental Services | £ 6,332.00 | £ 6,332.00 | Improvements to a local community facility. | Complete |
| Gildersome Grit Bins Installation of 2 blue grit bins in Gildersome, Action Group responsible for maintenance. Approval date: 31/1/11 | Gildersome Action Group | £ 414.28 | £ - | Increased safety and access to local facilities by residents during bad weather conditions. | ongoing |
| Guiding Centenary New planter in Gildersome Approval date: 14/03/11 | Gildersome Action Group | £ 2,000.00 | £ - | Improved physical appearance of the local environment. | ongoing |
| Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11 | Parks and Countryside | £ 71.20 | £ 71.20 | Reduction in dog fouling at parks across the outer south. | ongoing |
| Springbank Playing Fields - Securing Site Purcahse gate and fencing. Approval date: 4/7/11 | Parks and Countryside | £ 2,000.00 | £ - | A secure leisure site to be used for recreational purposes by local residents and visitors. | ongoing |
| Stanhope Memorial Renovation Building works | CPM | £ 3,000.00 | £ - | Renovation works to stanhope memorial hall | ongoing |
| Stanhope Memorial Renovation Roof Cladding | CPM | £ 1,100.00 | £ - | Renovation works to stanhope memorial roof cladding | ongoing |
| Drighlington War Memorial | Drighlington Parish Council | £ 2,000.00 | £ - | Improvements to the existing War Memorial | ongoing |
| Morley North Sub Total | | £ 86,840.23 | £ 70,625.95 | | |
| All Morley (50%) | | £ 79,771.88 | £ 61,971.88 | | |
| Morley North Total | | £ 166,612.11 | £ 132,597.83 | | |

| Morley South Project | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|--|--|------------------------|--------------|---|----------|
| Neighbourhood Improvement Area – Newlands & Denshaws A plan to aimed at making improvements in Priority Neighbourhoods. Approval date: ? | South Area Management | £ 25,100.00 | £ 25,100.00 | Albert Drive Shop Improvements. Kick around area in Newlands. Lewisham Park Improvements. More diversionary activities for young people in the area. A safer neighbourhood with a reduction in the fear of crime amongst residents. | Complete |
| Rein Park – Morley South An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB. Approval date: 12/12/2005 | Parks & Countryside | £ 3,000.00 | £ 3,000.00 | Land adopted. Fencing. Trees planting. Reduction in the number of reported incidents of anti social behaviour in the area. | Complete |
| Morley South Litterbins 2005/06 Additional litter bins for areas identified as being problematic for litter. Approval date: 12/12/2005 | Environmental Services | £ 4,700.00 | £ 4,700.00 | 14 additional dual compartments, free standing litter bins for Morley South. A reduction in the amount of litter in the area. Improvements to the environment. | Complete |
| Maggie Lane – Morley South Environmental improvements to secure Maggie Lane and prevent travellers from re entering the site. Approval date: 12/12/2005 | Leeds South Homes | £ 8,000.00 | £ 8,000.00 | Measures taken to prevent travellers from re-entering the site on Maggie Lane. Improvements in the physical environment of the area. Residents of the area feeling more secure. | Complete |
| Lewisham Park Youth Centre CCTV CCTV scheme for Lewisham Park youth centre. Approval date: 12/12/2005 | City Services | £ 8,400.00 | £ 8,400.00 | CCTV. A decrease of ASB in the area. Safer communities. | Complete |
| Litterbins 2007/08 Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008 | Environmental Services | £ 2,325.00 | £ 2,325.00 | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. | Complete |
| Denshaw Grove Landscaping Clear fly tipping, level the area and seed, create path and install a fence with lockable gate. Approval date: 07/07/2008 | Groundwork | £ 2,214.97 | £ 2,214.97 | Safer stronger community. A safe and pleasant place to play. | Complete |
| Improvements to Footpath 79, Wide Lane Resurface footpath Approval Date: 30/03/09 | Parks & Countryside | £ 3,162.40 | £ 3,162.40 | Improved Environment for local residents and allow better access of public right of way. | Complete |
| Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10 | Lofthouse Brass Band and Carlton Scouts. | £ 2,540.75 | £ 2,540.75 | More activities for children and young people and improvements to the local environment. | Complete |

2014 - 2012 Capital Budget

| Morley South Project | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|-----------------------|------------------------|---------------------|--|----------|
| Maggie Lane Play Space Provide new play facilities at Maggie Lane. Approval Date: 18/10/10 | Parks & Countryside | £ 7,576.00 | £ 7,576.00 | More activities for children and young people and improvements to the local environment. | Complete |
| Woodkirk Murals (My Woodkirk) Install large murals in Woodkirk Approval Date: 14/03/11 | Morley | £ 20,000.00 | £ 10,000.00 | Improved physical appearance of local environment. Greater sense of community identity and community spirit. | Ongoing |
| Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11 | Parks and Countryside | £ 71.20 | £ 71.20 | Reduction in dog fouling at parks across the outer south. | ongoing |
| Alleygates, Tingley Crescent. Approved 18/5/12 | West Yorkshire Police | £ 2,364.00 | £ - | the installation of alley gates on the ginnel adjacent to Tingley Crescent | ongoing |
| Newlands Methodist Church CCTV | | £ 1,155.00 | £ 1,155.00 | Improved security and anti social behaviour deterrent at Newlands Methodist Church | Ongoing |
| Morley South Sub Total | | £ 90,609.32 | £ 78,245.32 | | |
| All Morley (50%) | | £ 79,771.88 | £ 69,121.88 | | |
| Morley South Total | | £ 170,381.20 | £ 147,367.20 | | |

| Rothwell Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|--|--|------------------------|--------------|---|----------|
| Neighbourhood Improvement Area – John O’Gaunts A plan to aimed at making improvements in Priority Neighbourhoods 9K + 11.6K Approval date: ? | South Area Management | £ 20,600.00 | £ 20,600.00 | Diversionsary activities for young people. Pathways Initiative. Gardening Initiative. Youth Shelter. More diversionsary activities for young people in the area. A safer neighbourhood with a | Complete |
| Litterbins Rothwell 2005/06 Additional litter bins for areas identified as being problematic for litter. Approval date: 24/10/2005 | Environmental Services | £ 5,000.00 | £ 5,000.00 | 17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment. | Complete |
| Oulton & Woodlesford Sports & Social Facilities The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club. Approval date: 06/02/2006 | Parks & Countryside | £ 20,000.00 | £ 20,000.00 | Two new changing rooms. Officials room with toilet and shower activities. More young people involved in more sporting activities. Facilities meeting Sports England Requirements for health and safety. | Complete |
| Rose Lund Centre Improvements The extension of the Rose Lund Centre. Approval date: 25/02/2008 | Parks & Countryside | £ 20,000.00 | £ 20,000.00 | 2 new changing rooms. Officials room with toilet and shower facilities. More young people involved in sporting activities. Facilities meeting Sports England Requirements for health and | Complete |
| Litterbins 2007/08 Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008 | Environmental Services | £ 2,325.00 | £ 2,325.00 | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent. | Complete |
| Rothwell Litterbins Additional litterbins for areas identified as being problematic for litter. Approval date: 25/02/2008 | Environmental Services | £ 4,800.00 | £ 4,800.00 | Additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. | Complete |
| Rothwell Bring Site Improve and enhance existing recycling facilities in Rothwell. Approval date: 25/02/2008 | City Development | £ 6,782.93 | £ 6,782.93 | Improved recycling facilities in Rothwell. Encourage residents to recycle, reuse and reduce waste. | Complete |
| Windmill Youth Club Improve facilities at Windmill Youth Club. Approval date: 25/02/2008 (£30,707 approved) | Corporate Property Management | £ 13,885.37 | £ 13,885.37 | Enhance and develop a community centre. Increase community use of building. | Ongoing |
| Recycling Bring Sites (additional) Resurfacing of the site. Approval date: 25/02/2008 | City Development | £ 3,914.00 | £ 3,914.00 | Improved recycling facilities in Rothwell. Encourage residents to recycle, reuse and reduce waste. | Complete |
| Manor Road Shops Improvement works to area on Manor Road, Wood Lane Estate. Approval date: 25/02/2008 | Groundwork | £ 19,453.75 | £ 19,453.75 | Improve retail area on Manor Road in Wood Lane, Rothwell. | Complete |
| Rothwell Competitive Music Festival - Staging Purchase temporary and portable staging Approval date: 1st February 2010 | Rothwell Competitive Music Festival | £ 2,100.00 | £ 2,100.00 | Improve experience of participants and audience members to Rothwell Competitive Music Festival and provide an income to the group by hiring staging out to users of Blackburn Hall for a | Complete |
| Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10 | Lofthouse Brass Band and Carlton Scouts. | £ 2,540.75 | £ 2,540.75 | More activities for children and young people and improvements to the local environment. | Complete |

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| Rothwell Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|---|-------------------------------|------------------------|--------------|---|----------|
| Litterbins 2010/2011 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010 | Environmental Services | £ 3,200.00 | £ - | 6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent. | Ongoing |
| Manor Road Shops CCTV Improve the quaiity of the cameras, update the recording system and move system to LLC owned property Approval date: 06/09/10 | Commercial Asset Management | £ 3,389.00 | £ 3,389.00 | Reduction in crime and fear of crime, improvement to the local environment. Project will also support the work of the local TARA as they identified and supported the project through its | Complete |
| Rothwell NPT Pro Laser Device To purchase a pro laser speeding device Approval date: | Rothwell NPT | £ 1,750.00 | £ - | Reduction in speeding and road traffic collisions in Rothwell NPT area. | Ongoing |
| Manor Road Litterbin Purchase of a single litterbin Approval date: 4/7/11 | Streetscene | £ 400.00 | £ - | Reduction in the amount of litter in the area, Improvements to the appearance of the local neighbourhood. | Ongoing |
| John O'Gaunts Gardening Group Purchase of equipment Approval date: 4/7/11 | John O'Gaunts Gardening Group | £ 1,139.93 | £ 600.00 | Support residents in a priority neighbourhood to manage and maintain their gardens. Providing a sense of ownership and contributing to a cleaner and more attractive environment. | Ongoing |
| Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11 | Parks and Countryside | £ 71.20 | £ 71.20 | Reduction in dog fouling at parks across the outer south. | Ongoing |
| Woodlesford Rec Environmental Improvements To support phase 1 improvement works at park. Approval date: 4/7/11 | Parks and Countryside | £ 8,000.00 | £ - | Improvements to access, new seating, signage and planting aim to increase community pride and ownership of the park. | Ongoing |
| Springhead Park Access To support improvements to paths on Park Lane and Oulton Lane entrances. Approval date: 17/10/11 | Parks and Countryside | £ 7,000.00 | £ - | Improve access and the accessibility into and around the park for users, improve the appearance of the park and will privde an enhanced visitor experience. | Ongoing |
| Rothwell Haigh Road Cemetery To build up the wall on Styebank Lane. Approval date: 17/10/11 | Parks and Countryside | £ 800.00 | £ - | Significantly improve the appearance of the local environment. | Ongoing |
| Springhead Park Playground Funding will provide new play equipment and improvements to the access to the bowling green Approval date 5/12/11 | Parks and Countryside | £ 15,900.00 | £ - | Significantly improve the appearance of the local environment. | Ongoing |
| Rothwell Country Park Inprinciple agreed to support a green gym project | Parks and Countryside | £ 1,000.00 | £ - | Significantly improve the appearance of the local environment. | Ongoing |
| Wood Lane Estate Youth Shelter. Approved 18/5/12 | LCC Youth Service | £ 6,700.00 | | Provision of shelter for young people in an area that is appropriate potential reduction in anti-social behaviour | Ongoing |

2014 - 2012 Capital Budget

| Rothwell Projects | Delivery Organisation | Projected Capital Cost | Actual Spend | Outcomes | Status |
|-------------------|-----------------------|------------------------|--------------|----------|--------|
| Rothwell Total | | £ 170,751.93 | £ 125,462.00 | | |

2014 - 2012 Capital Budget

| 2004 - 2012 Capital Budget | | 683,008.00 | |
|-----------------------------------|------------------------|---------------------|-----------------|
| | Projected Spend | Actual Spend | Balance |
| Ardley & Robin Hood | 169,873.20 | 135,289.89 | 878.80 |
| Morley North | 166,612.11 | 70,625.95 | 4,139.90 |
| Morley South | 170,381.20 | 78,245.32 | 370.80 |
| Rothwell | 170,751.93 | 125,462.00 | 0.07 |
| Projects Agreed | 677,618.43 | 409,623.16 | 5,389.57 |

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